

C O U N C I L      C O M M U N I C A T I O N

TO: THE CITY COUNCIL  
FROM: THE CITY MANAGERS OFFICE

COUNCIL MEETING DATE  
January 6, 1988

NO. K-1

SUBJECT: ADOPT AMENDED REFUSE RATE SCHEDULE

PREPARED BY: Assistant City Manager

RECOMMENDED ACTION: The City Council adopt the refuse rates shown in Table A and either Table B or C for all bills prepared after February 1, 1988.

BACKGROUND INFORMATION: Our agreement with our franchise refuse hauler, Sanitary City Disposal Co. Inc., called for a review of the rate structure to begin May of 1986 to be effective July 1, 1986.

It was mutually agreed that a consultant, Eljumaily-Butler Associates, would be retained to evaluate the rate schedule and the means of determining rates. Sanitary City prepared for him a budget for 1986-87 and 1987-88. These budgets were prepared in two parts - one part which was predicated on maintaining the same level of service i.e. curbside and one which provided for mandatory curbside service. The budget for the curbside service was \$264,000 more than the budget for retaining backyard service.

It took an inordinate amount of time to receive a final copy of the consultant's report. As we delved into the report we discovered a number of customers were left out, revenues outside the regular pick-up were not considered and improper assumptions relative to waste taken to the transfer station and the dump.

The past two weeks we have met repeatedly with representatives of Sanitary City and developed the amount of revenue needed to sustain the present levels of service.

We used the 1987-88 budget as submitted by Sanitary City with no review or justification of the budgeted sums. For the number of customers, type of service, we used actual figures as of November 25, 1987 and for volumes and weights annualized figures for 1987.

Five items make up the rates to be charged:

- Pick-Up Costs
- Transfer Station
- Dump
- Profit
- Franchise Fee

The pick-up costs were determined using the budgeted figures presented by Mr. Vaccarezza. Included in these figures are all the costs of labor to pick-up refuse, labor to repair equipment, new equipment, interest, office costs and a pro-rata share of the administrative costs of all of the operations of Sanitary City, California Waste and associated companies.

A profit of 12% on all pick-up costs is included in the rate. The allowed profit in these rates is \$214,616 per year.

A cost of \$16.60 per ton is charged by California Waste to process refuse taken to the Transfer Station. This operation is not covered by the franchise and not subject to the allowed profit on costs associated with pick-up.

San Joaquin County has imposed a dump fee of \$13.80 per ton on all refuse taken to the landfill. This cost is a direct pass through over which neither the City of Lodi nor Sanitary City has control. This cost is equivalent to \$.68 per 30-gallon can.

A franchise fee is paid to the City of Lodi equal to 8%. The City does do all of the billing and collection of all residential and commercial refuse. It should be understood that a franchise fee is a revenue source for the City's General Fund. The franchise fee is equal to \$.48 can per month.

Respectfully submitted,

Jerry L. Glenn  
Assistant City Manager

JLG: br

Attachments

COUNC304

The following chart shows the proposed cost of service:

COST OF REFUSE OPERATIONS			
	Residential	Commercial	Total
Labor	458,891	176,481	
Shop labor	71,416	106,982	
Equipment	262,160	267,351	
Other	168,163	140,991	
Administration	232,801	87,799	
Total Costs	1,193,431	779,604	1,973,035
Profit 12%	143,212	93,552	236,764
Transfer Station	267,814	233,186	501,000
Dump Fees	218,361	190,128	408,489
Cost of Operation	1,822,818	1,296,470	3,119,288
Franchise Fee 8%	158,506	112,736	271,242
Revenue Needed	1,981,324	1,409,206	3,390,530
- Less -			
Bins and Special	30,000	146,832	[176,832]
Other Revenue	127,808	97,654	[225,462]
From Schedule	1,823,516	1,164,573	2,988,236
TOTAL COSTS	1,981,324	1,409,206	3,390,530
Less Dump Fee	218,361	190,128	408,489
Net Cost	1,762,963	1,219,078	2,982,041
Present Revenues	1,383,801	910,171	2,293,972
Total Increase	43.2%	54.8%	47.8%
Increased Without Dump Fee	27.4%	33.9%	30.0%

Table A is the proposed residential rates.

Table B is the present commercial rates.

Table C is a commercial rate schedule which allocates cost proportionally to the number of pick-ups per week, the size of the container, and number of containers. It is the most equitable means. Its major impact, in addition to having increased costs, is a heavier impact on the larger user.

Table D is the revised present schedule.

Table B was developed by increasing all bin collections by 38% and adding \$5.89 per yard per month to the rate. This procedure maintains the same inequities but everyone is treated equally.



TABLE A

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RESIDENTIAL RATES

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1 can	7.00 per month
2 cans	11.50 per month
Waste Wheel er	11.50 per month
3 cans	16.00 per month
each additional can	4.50 per month

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05-Jan-88

TABLE B

		PRESENT RATE SCHEDULE					
NO. OF		1	2	3	4	5	6
YARDS	BINS						
1	1	\$43.62	\$66.50	\$89.34	\$114.25	\$137.53	\$160.77
1	2	\$56.12	\$91.43	\$126.75	\$165.02	\$200.97	\$236.97
1	3	\$68.57	\$116.35	\$164.17	\$215.80	\$264.45	\$313.13
2	1	\$56.12	\$91.43	\$126.75	\$165.02	\$201.03	\$236.97
2	2	\$81.05	\$141.30	\$201.56	\$266.56	\$327.95	\$387.88
2	3	\$105.97	\$191.17	\$276.35	\$368.13	\$451.87	\$531.00
3	1	\$68.57	\$116.35	\$164.17	\$215.89	\$264.45	\$313.13
3	2	\$105.97	\$191.17	\$276.35	\$368.13	\$454.87	\$541.60
3	3	\$143.30	\$266.00	\$388.50	\$520.43	\$645.28	\$770.11
3	6	\$255.50	\$490.16	\$725.27	\$972.64	\$1,186.54	\$1,435.52
4	1	\$95.01	\$165.66	\$236.32	\$312.55	\$384.48	\$456.43
4	2	\$150.22	\$282.60	\$411.73	\$550.68	\$682.15	\$813.61
4	3	\$211.95	\$399.54	\$587.12	\$788.79	\$957.91	\$1,170.82
4	4	\$270.41	\$526.48	\$762.53	\$1,026.92	\$1,255.54	\$1,528.00
4	5	\$325.62	\$653.42	\$937.94	\$1,265.05	\$1,553.17	\$1,885.18
4	9	\$546.46	\$1,161.18	\$1,639.58	\$2,217.57	\$2,743.69	\$3,313.90
5	1	\$109.62	\$194.90	\$280.17	\$372.08	\$458.90	\$545.72
5	2	\$182.71	\$341.07	\$499.43	\$669.73	\$830.63	\$992.22
5	3	\$255.80	\$487.24	\$718.70	\$967.40	\$1,203.05	\$1,438.69
5	4	\$328.89	\$633.41	\$937.96	\$1,265.05	\$1,574.78	\$1,885.19
6	1	\$124.25	\$224.14	\$324.01	\$431.62	\$533.41	\$634.99
6	2	\$211.95	\$399.54	\$587.12	\$788.79	\$979.81	\$1,170.82
6	3	\$299.66	\$574.96	\$850.25	\$1,146.01	\$1,429.29	\$1,706.61
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05-Jan-88

TABLE C

## RATE SCHEDULE BUTLER FORMULA

YARDS	NO. OF BINS	1	2	3	4	5	6
1	1	\$51.46	\$102.91	\$154.37	\$205.82	\$257.28	\$308.73
1	2	\$90.79	\$181.58	\$272.37	\$363.15	\$453.94	\$544.73
1	3	\$130.12	\$260.24	\$390.37	\$520.49	\$650.61	\$780.73
2	1	\$78.67	\$157.33	\$236.00	\$314.66	\$393.33	\$472.00
2	2	\$145.21	\$290.42	\$435.63	\$580.84	\$726.05	\$871.26
2	3	\$211.75	\$423.51	\$635.26	\$847.02	\$1,058.77	\$1,270.52
3	1	\$105.88	\$211.75	\$317.63	\$423.51	\$529.38	\$635.26
3	2	\$199.63	\$399.26	\$598.89	\$798.53	\$998.16	\$1,197.79
3	3	\$293.39	\$586.77	\$880.16	\$1,173.54	\$1,466.93	\$1,760.32
3	6	\$550.40	\$1,100.81	\$1,651.21	\$2,201.62	\$2,752.02	\$3,302.43
4	1	\$133.09	\$266.18	\$399.26	\$532.35	\$665.44	\$798.53
4	2	\$254.05	\$508.11	\$762.16	\$1,016.21	\$1,270.26	\$1,524.32
4	3	\$375.02	\$750.04	\$1,125.05	\$1,500.07	\$1,875.09	\$2,250.11
4	4	\$495.98	\$991.97	\$1,487.95	\$1,983.93	\$2,479.92	\$2,975.90
4	5	\$674.13	\$1,348.26	\$2,022.39	\$2,696.52	\$3,370.65	\$4,044.78
4	9	\$1,201.63	\$2,403.26	\$3,604.89	\$4,806.51	\$6,008.14	\$7,209.77
5	1	\$160.30	\$320.60	\$480.89	\$641.19	\$801.49	\$961.79
5	2	\$308.47	\$616.95	\$925.42	\$1,233.90	\$1,542.37	\$1,850.85
5	3	\$456.65	\$913.30	\$1,369.95	\$1,826.60	\$2,283.25	\$2,739.90
5	4	\$604.83	\$1,209.65	\$1,814.48	\$2,419.30	\$3,024.13	\$3,628.96
6	1	\$187.51	\$375.02	\$562.53	\$750.04	\$937.55	\$1,125.05
6	2	\$362.90	\$725.79	\$1,088.69	\$1,451.58	\$1,814.48	\$2,177.37
6	3	\$538.28	\$1,076.56	\$1,614.85	\$2,153.13	\$2,691.41	\$3,229.69

05-Jan-88

TABLE D

## REVISED PRESENT SCHEDULE

YAR' 3	NO. OF BINS	1	2	3	4	5	6
1	1	\$66.09	\$103.55	\$140.94	\$181.23	\$219.24	\$257.20
2	2	\$89.23	\$149.73	\$210.26	\$274.85	\$336.24	\$397.70
3	3	\$112.30	\$195.90	\$279.56	\$368.48	\$453.29	\$538.14
4	1	\$89.23	\$149.73	\$210.26	\$274.85	\$336.32	\$397.70
5	2	\$135.41	\$242.11	\$348.83	\$462.09	\$570.34	\$678.57
6	3	\$181.58	\$334.49	\$487.38	\$649.38	\$804.42	\$959.45
7	3	\$112.30	\$195.90	\$279.56	\$368.61	\$591.29	\$538.14
8	2	\$181.58	\$334.49	\$487.38	\$649.38	\$804.42	\$959.45
9	3	\$250.76	\$473.10	\$695.16	\$930.23	\$1,155.54	\$1,380.81
10	6	\$458.61	\$888.46	\$1,318.93	\$1,352.32	\$2,147.53	\$2,246.74
11	4	\$154.67	\$275.73	\$396.80	\$525.56	\$648.38	\$771.23
12	2	\$254.42	\$484.23	\$709.55	\$948.42	\$1,176.97	\$1,405.50
13	3	\$363.17	\$692.73	\$1,022.27	\$1,371.25	\$1,675.32	\$2,039.81
14	4	\$467.41	\$915.02	\$1,335.01	\$1,794.11	\$2,203.85	\$2,674.08
15	5	\$567.16	\$1,137.32	\$1,647.76	\$2,216.97	\$2,732.37	\$3,308.35
16	9	\$966.15	\$2,026.51	\$2,898.74	\$3,908.41	\$4,846.49	\$5,845.42
17	5	\$180.73	\$327.86	\$474.98	\$631.27	\$780.53	\$929.79
18	2	\$311.04	\$588.48	\$865.91	\$1,159.83	\$1,440.77	\$1,721.76
19	3	\$441.35	\$849.09	\$1,256.86	\$1,688.41	\$2,101.96	\$2,515.49
20	4	\$571.67	\$1,109.71	\$1,647.78	\$2,216.97	\$2,762.20	\$3,308.36
21	6	\$206.81	\$379.99	\$553.15	\$737.00	\$912.81	\$1,088.33
22	2	\$363.17	\$692.73	\$1,022.27	\$1,371.25	\$1,705.14	\$2,039.81
23	3	\$519.55	\$1,005.48	\$1,491.41	\$2,005.57	\$2,504.59	\$2,971.44

# TAKE A BITE OUT OF **CRIME**

McGruff®  
the  
Crime Dog



## **CRIME PREVENTION TIP**

### **DO NOT ALLOW WINDOW SHOPPING**

Keep your front curtains closed or arrange furniture so a potential burglar can not see your stereo, T.V. equipment or packages under the Christmas tree. If leaving your home for the holidays, set timers for lights and radio so your house appears occupied. Have a neighbor collect mail and newspapers.

**LEARN NOT TO BE A VICTIM!**

**For information call 333-6787**

Courtesy Lodi Police Department in cooperation with Lodi News-Sentinel

Sally Nelson  
834 Donkater Ave  
Lodi, CA 93238  
DEC 23 PM 2:10

ALICE M. REINOLD  
December 21, 1987  
CITY CLERK  
CITY OF LODI

Copy of this document forwarded

1-4-88 to

☒ Council Member Alderman  
☒ Council Member Alderman  
☒ Council Member Alderman  
☒ Council Member Alderman  
☒ Council Member Alderman  
☒ City Manager Peterson  
Other \_\_\_\_\_

Dear Mayor Olsen,

I have read with interest the comments and suggestions regarding changes in the garbage service in Lodi. I'm sure the change is coming, but there are some things that concern me.

I have lived in cities where the garbage cans had to be placed near the curb. What I observed was that the cans would be placed at curbside several days in advance of the pick up and that they would sometimes remain at the curb several days after the pickup. This makes for a messy looking city.

The second item that concerns me is crime.

THE REPRODUCTION OF THIS  
DOCUMENT CANNOT BE  
IMPROVED DUE TO THE  
CONDITION OF THE ORIGINAL

The Los Angeles Department has an excellent neighborhood watch program, and we should point in their direction with us in that we should not attribute that to me in Rome. Now, what better way to attribute that fact than to have a garage car sitting in front of the house all day long. This is in violation of all of the recommendations by the police. The weekend newspapers are specifically points this out. In the event that the council approves outside garbage pick up, I would like to suggest that a city ordinance be enacted, stating that the car must be placed at curbside no sooner than "X" hours before pickup, and they must be removed by sunset or some reasonable hour on the day of the pickup service. Also, the car must be placed on the private property after the pickup service so that they cannot be moved from the street.

Sincerely,  
Sally Wilson

## M E M O R A N D U M

TO : Honorable Mayor and  
Members of the City Council

FROM : Assistant City Manager

DATE : January 6, 1988

SUBJ : Refuse Rates

Yesterday Mayor Olson asked for the following information. What would the rates be if the City reduced its franchise fee to 4% and Sanitary City Inc.'s "profit" to 6%.

The following information answers that question.

4% Franchise Fee  
=====

Residential - 4.2%  
6.70 1st can  
4.20 additional can

12% Profit  
=====

Commercial - 4.1%

4% Franchise Fee  
=====

Residential - 5.4%  
6.63 1st can  
4.13 additional can

10% Profit  
=====

Commercial - 5.3%

4% Franchise Fee  
=====

Residential - 6.7%  
6.55 1st can  
4.05 additional can

8% Profit  
=====

Commercial - 6.5%

4% Franchise Fee  
=====

Residential - 7.9%  
6.47 1st can  
3.93 additional can

6% Profit  
=====

Commercial - 7.6%

Attachment

cc: Dave Vaccarezza

COUNC306



06-Jan-88

## COST OF REFUSE OPERATIONS

	RESIDENTIAL	COMMERCIAL	TOTAL
DIRECT CHARGES	\$458,891	\$176,481	\$635,372
LABOR	\$71,416	\$106,982	\$178,398
SHOP LABOR	\$262,160	\$267,351	\$529,511
EQUIPMENT	\$168,163	\$140,991	\$309,154
OTHER	\$232,801	\$87,799	\$320,600
ADMINISTRATION			
TOTAL COSTS	\$1,193,431	\$779,604	\$1,973,035
PROFITS 12.00%	\$143,212	\$93,552	\$236,764
TRANSFER STATION	\$267,814	\$233,186	\$501,000
DUMP FEES	\$218,361	\$190,128	\$408,489
COST OF OPERATION	\$1,822,818	\$1,296,470	\$3,119,288
FRANCHISE FEE 8.00%	\$158,506	\$112,737	\$271,242
REVENUE NEEDED	\$1,981,324	\$1,409,207	\$3,390,531
BINS, SPECIALS AND OTHER REVENUE	\$157,808	\$244,486	\$402,294
FROM SCHEDULES	\$1,823,516	\$1,164,721	\$2,988,237
TOTAL COSTS	\$1,981,324	\$1,409,207	\$3,390,531
LESS DUMP FEE	(\$218,361)	(\$190,128)	(\$408,489)
NET COST	\$1,762,963	\$1,219,079	\$2,982,042
PRESENT REVENUES	\$1,383,801	\$910,171	\$2,293,972
TOTAL INCREASE	43.2%	54.8%	47.8%
INCREASE WITHOUT	27.4%	33.9%	30.0%

06-Jan-88

## COST OF REFUSE OPERATIONS

	RESIDENTIAL	COMMERCIAL	TOTAL
DIRECT CHARGES	\$458,891	\$176,481	\$635,372
LABOR	\$71,416	\$106,982	\$178,398
SHOP LABOR	\$262,160	\$267,351	\$529,511
EQUIPMENT	\$148,163	\$140,991	\$309,154
OTHER	\$232,801	\$87,799	\$320,600
ADMINISTRATION			
TOTAL COSTS	\$1,193,431	\$779,604	\$1,973,035
PROFITS <del>12.00%</del>	\$143,212	\$93,552	\$236,764
TRANSFER STATION	\$267,814	\$233,186	\$501,000
DUMP FEES	\$218,361	\$190,128	\$408,489
COST OF OPERATION	\$1,822,816	\$1,296,470	\$3,119,288
FRANCHISE FEE <del>4.00%</del>	\$75,951	\$54,020	\$129,970
REVENUE NEEDED	\$1,898,768	\$1,350,490	\$3,249,259
BINS, SPECIALS AND OTHER REVENUE	\$157,808	\$244,486	\$402,294
FROM SCHEDULES	\$1,740,960	\$1,106,004	\$2,846,965
TOTAL COSTS	\$1,898,768	\$1,350,490	\$3,249,259
LESS DUMP FEE	(\$218,361)	(\$190,128)	(\$408,489)
NET COST	\$1,680,407	\$1,160,362	\$2,840,770
PRESENT REVENUES	\$1,383,801	\$910,171	\$2,293,972
TOTAL INCREASE	37.2%	48.4%	41.6%
INCREASE WITHOUT	21.4%	27.5%	23.8%

06-Jan-88

## COST OF REFUSE OPERATIONS

	RESIDENTIAL	COMMERCIAL	TOTAL
DIRECT CHARGES	\$458,891	\$176,481	\$635,372
LABOR	\$71,416	\$106,982	\$178,398
SHOP LABOR	\$262,160	\$267,351	\$529,511
EQUIPMENT	\$168,163	\$140,991	\$309,154
OTHER	\$232,801	\$87,799	\$320,600
ADMINISTRATION			
TOTAL COSTS	\$1,193,431	\$779,604	\$1,973,035
PROFITS 10.00%	\$119,343	\$77,960	\$197,304
TRANSFER STATION	\$267,814	\$233,186	\$501,000
DUMP FEES	\$218,361	\$190,128	\$408,489
COST OF OPERATION	\$1,798,949	\$1,280,878	\$3,079,828
FRANCHISE FEE 4.00%	\$74,956	\$53,370	\$128,326
REVENUE NEEDED	\$1,873,905	\$1,334,248	\$3,208,154
BINS, SPECIALS AND OTHER REVENUE	\$157,808	\$244,486	\$402,294
FROM SCHEDULES	\$1,716,097	\$1,089,762	\$2,805,860
TOTAL COSTS	\$1,873,905	\$1,334,248	\$3,208,154
LESS DUMP FEE	(\$218,361)	(\$190,128)	(\$408,489)
NET COST	\$1,655,544	\$1,144,120	\$2,799,665
PRESENT REVENUES	\$1,383,801	\$910,171	\$2,293,972
TOTAL INCREASE	35.4%	46.6%	39.9%
INCREASE WITHOUT	19.6%	25.7%	22.0%

06-Jan-88

## COST OF REFUSE OPERATIONS

	RESIDENTIAL	COMMERCIAL	TOTAL
DIRECT CHARGES	\$458,891	\$176,481	\$635,372
LABOR	\$71,416	\$106,982	\$178,398
SHOP LABOR	\$262,160	\$267,351	\$529,511
EQUIPMENT	\$168,163	\$140,991	\$309,154
OTHER	\$232,801	\$87,799	\$320,600
ADMINISTRATION			
TOTAL COSTS	\$1,193,431	\$779,604	\$1,973,035
PROFITS 8.00%	\$95,474	\$62,368	\$157,843
TRANSFER STATION	\$267,814	\$233,186	\$501,000
DUMP FEES	\$218,361	\$190,128	\$408,489
COST OF OPERATION	\$1,775,080	\$1,265,286	\$3,040,367
FRANCHISE FEE 4.00%	\$73,962	\$52,720	\$126,682
REVENUE NEEDED	\$1,849,042	\$1,318,007	\$3,167,049
BINS, SPECIALS AND OTHER REVENUE	\$157,808	\$244,486	\$402,294
FROM SCHEDULES	\$1,691,234	\$1,073,521	\$2,764,755
TOTAL COSTS	\$1,849,042	\$1,318,007	\$3,167,049
LESS DUMP FEE	(\$218,361)	(\$190,128)	(\$408,489)
NET COST	\$1,630,681	\$1,127,879	\$2,758,560
PRESENT REVENUES	\$1,383,801	\$910,171	\$2,293,972
TOTAL INCREASE	33.6%	44.8%	38.1%
INCREASE WITHOUT	17.8%	23.9%	20.3%

06-Jan-88

## COST OF REFUSE OPERATIONS

	RESIDENTIAL	COMMERCIAL	TOTAL
DIRECT CHARGES	\$458,891	\$176,481	\$635,372
LABOR	\$71,416	\$106,982	\$178,398
SHOP LABOR	\$262,160	\$267,351	\$529,511
EQUIPMENT	\$168,163	\$140,991	\$309,154
OTHER	\$232,801	\$87,799	\$320,600
ADMINISTRATION			
TOTAL COSTS	\$1,193,431	\$779,604	\$1,973,035
PROFITS 5.00%	\$71,606	\$46,776	\$118,382
TRANSFER STATION	\$267,814	\$233,186	\$501,000
DUMP FEES	\$218,361	\$190,128	\$408,489
COST OF OPERATION	\$1,751,212	\$1,249,694	\$3,000,906
FRANCHISE FEE 4.00%	\$72,967	\$52,071	\$125,038
REVENUE NEEDED	\$1,824,179	\$1,301,765	\$3,125,944
BINS, SPECIALS AND OTHER REVENUE	\$157,808	\$244,486	\$402,294
FROM SCHEDULES	\$1,666,371	\$1,057,279	\$2,723,650
TOTAL COSTS	\$1,824,179	\$1,301,765	\$3,125,944
LESS DUMP FEE	(\$218,361)	(\$190,128)	(\$408,489)
NET COST	\$1,605,818	\$1,111,637	\$2,717,455
PRESENT REVENUES	\$1,383,801	\$910,171	\$2,293,972
TOTAL INCREASE	31.8%	43.0%	36.3%
INCREASE WITHOUT	16.0%	22.1%	18.5%

## HEALTH AND SAFETY CODE

ction upon order of health officer or  
f lien

sanitary district, or other district having  
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§ 5471

### ARTICLE 3.5. BONDS

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## HEALTH AND SAFETY CODE

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upon the same bill; provided further, that where such charge is to be collected with the charges for any other utility service furnished by a department or agency of such entity and over which the legislative body does not exercise control, the consent of such department or agency shall be obtained prior to collecting sanitation or sewerage charges with the charges for any other utility. Revenues derived under the provisions in this section, shall be used only for the acquisition, construction, reconstruction, maintenance and operation of water systems and sanitation or sewerage facilities, to repay principal and interest on bonds issued for the construction or reconstruction of such water systems and sanitary or sewerage facilities and to repay federal or state loans or advances made to such entity for the construction or reconstruction of water systems and sanitary or sewerage facilities; provided, however, that such revenue shall not be used for the acquisition or construction of new local street sewers or laterals as distinguished from main trunk, interceptor and outfall sewers.

(Amended by Stats.1973, c. 545, p. 1048, § 4.)

United States Supreme Court

Municipal provision of sewage services, state policy to displace competition with regulation. *see Town of Hallie v. City of Eau Claire*, 1985, 105 S.Ct. 1713, 85 L.Ed.2d 24.

Notes of Decisions

Construction with other laws 2  
Due process 3  
Exemptions 4

1. Construction and application

Government Code § 54992 providing that any action by a local agency to levy a new fee or service charge or to approve an increase in existing fee or service charge shall be taken only by ordinance or resolution does not provide authority for public entity already bound by statutory (see this section and Government Code § 61621.5) requirements to adopt fee increases by ordinance, to ignore such limitations and adopt increases by resolution. *Cavalier Acres, Inc. v. San Simon Acres Community Services Dist.* (App. 2 Dist.1984) 199 Cal.Rptr. 4, 151 C.A.3d 798.

This section required that sewer connection fees be established by ordinance, and resolution purportedly increasing sewer connection fees was not authorized either under Gov.C. 36934 or under city's police power. *Pinewood Investors v. City of Oxnard* (1982) 184 Cal.Rptr. 417, 133 C.A. 1030.

Under principle that general provision is controlled by special one, latter being treated as exception to § 5471 would be construed as providing, inter alia, method for setting and revising sewer services rates where local entity is not proceeding under specific revenue bond or improvement statute. *Kennedy v. City of Ukiah* (1977) 138 Cal.Rptr. 207, 69 C.A.3d 545.

By implication of Gov.C. § 54354 charges for sewer and water service could be set by municipality by means of either resolution or ordinance. *Id.*

Water rates which fixed higher minimum rates for commercial users than others with same number of meters were invalid. *Boynton v. City of Lakeport Municipal Sewer Dist.*

§ 5472. Payment of fees, rates, etc., under protest; action to recover after refusal of refund; law governing

After fees, rates, tolls, rentals or other charges are fixed pursuant to this article, any person may pay such fees, rates, tolls, rentals or other charges under protest and bring an action against the City

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No. 1 (1972) 104 Cal.Rptr. 409, 28 C.A.3d 91, 61 A.L.R.3d 1228.

Sewer use rates which were based on classifications of properties according to use, number and type of fixtures, and number of people using fixtures were not unreasonable or discriminatory. *Id.*

Initiative process is not available to amend portion of municipal ordinance which provides that city council shall determine manner of fixing charges, a taxation function, for connection and use of sewer facilities. *Dare v. Lakeport City Council* (1970) 91 Cal.Rptr. 124, 12 C.A.3d 864.

2. Construction with other laws

Developer did not voluntarily waive right to refund of increase in sewer connection fee by building project and by not seeking any expedited remedy pursuant to Subdivision Map Act (Gov.C. § 66410 et seq) to compel city to act in allegedly proper manner where developer followed method prescribed by this section. *Pinewood Investors v. City of Oxnard* (1982) 184 Cal.Rptr. 417, 133 C.A. 1030.

Sanitation and flood control district ordinance which established per bed sewer connection fee for convalescent hospitals did not exceed the district's powers since the district was empowered by special act to acquire or construct property necessary to carry out provisions of the act and to prescribe and collect charges for services or facilities furnished by the district and therefore was not restricted by general law (this section) prohibiting expenditures for acquisition and construction of local sewers or laterals and requiring that fees be charged only in exchange for services rendered to the public. *English Manor Corp. v. Vallejo Sanitation and Flood Control Dist.* (1974) 117 Cal.Rptr. 315, 42 C.A.3d 996.

3. Due process

Where municipal resolution did not declare delinquent charges for sewer or water services to be a lien, it was unnecessary for city council to give notice and provide hearing. *Kennedy v. City of Ukiah* (1977) 138 Cal.Rptr. 207, 69 C.A.3d 545.

4. Exemptions

The state of California is exempt, in the absence of express legislative authorization, from any charge for the retirement of revenue bonds issued by a county to finance expansion of a wastewater treatment plant. 67 Ops.Atty. Gen. 13, 1-10-84.

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## HEALTH AND SAFETY CODE

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### ARTICLE 4. SANITATION AND SEWERAGE SYSTEMS

#### Section

5472. Payment of fees, rates, etc., under protest; action to recover after refusal of refund; law  
governing.

5472.5. Collection of rates with rates of other utilities.

§ 5470. Definitions

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The amendment of this section made by the 1972 Regular Session of the Legislature does not  
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Asterisks \* \* \* indicate deletions by amendment

# § 5471

## HEALTH AND SAFETY CODE

upon the same bill; provided further, that where such charge is to be collected with the charges for any other utility service furnished by a department or agency of such entity and over which its legislative body does not exercise control, the consent of such department or agency shall be obtained prior to collecting sanitation or sewerage charges with the charges for any other utility. Revenues derived under the provisions in this section, shall be used only for the acquisition, construction, reconstruction, maintenance and operation of water systems and sanitation or sewerage facilities, to repay principal and interest on bonds issued for the construction or reconstruction of such water systems and sanitary or sewerage facilities and to repay federal or state loans or advances made to such entity for the construction or reconstruction of water systems and sanitary or sewerage facilities; provided, however, that such revenue shall not be used for the acquisition or construction of new local street sewers or laterals as distinguished from main trunk, interceptor and outfall sewers.

(Amended by Stats.1973, c. 545, p. 1048, § 4.)

### United States Supreme Court

Municipal provision of sewage services, state policy to displace competition with regulation. see *Town of Hallie v. City of Eau Claire*. 1985, 105 S.Ct. 1713, 85 L.Ed.2d 24.

### Notes of Decisions

Construction with other Laws 2  
Due process 3  
Exemptions 4

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Government Code § 54992 providing that any action by a local agency to levy a new fee or service charge or to approve an increase in existing fee or service charge shall be taken only by ordinance or resolution does not provide authority for public entity already bound by statutory (see this section and Government Code § 61621.5) requirements to adopt fee increases by ordinance, to ignore such limitations and adopt increases by resolution. *Cavalier Acres, Inc. v. San Simeon Acres Community Services Dist.* (App. 2 Dist.1984) 199 Cal.Rptr. 4, 151 C.A.3d 798.

This section required that sewer connection fees be established by ordinance, and resolution purportedly increasing sewer connection fees was not authorized either under Gov.C. 36934 or under city's police power. *Pinewood Investors v. City of Oxnard* (1982) 184 Cal.Rptr. 417, 133 C.A. 1030.

Under principle that general provision is controlled by special one, latter being treated as exception to § 5471 would be construed as providing, inter alia, method for setting and revising sewer services rates where local entity is not proceeding under specific revenue bond or improvement statute. *Kennedy v. City of Ukiah* (1977) 138 Cal.Rptr. 207, 69 C.A.3d 545.

By implication of Gov.C. 5 54354 charges for sewer and water service could be set by municipality by means of either resolution or ordinance. Id.

Water rates which fixed higher minimum rates for commercial users than others with same number of meters were invalid. *Boynton v. City of Lakeport Municipal Sewer Dist.*

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No. 1 (1972) 104 Cal.Rptr. 409, 28 C.A.3d 91, 61 A.L.R.3d 1228.

Sewer use rates which were based on classifications of properties according to use, number and type of fixtures, and number of people using fixtures were not unreasonable or discriminatory. Id.

Initiative process is not available to amend portion of municipal ordinance which provides that city council shall determine manner of fixing charges, a taxation function, for connection and use of sewer facilities. *Dare v. Lakeport City Council* (1970) 91 Cal.Rptr. 124, 12 C.A.3d 864.

#### 2. Construction with other laws

Developer did not voluntarily waive right to refund of increase in sewer connection fee by building project and by not seeking any expedited remedy pursuant to Subdivision Map Act (Gov.C. § 66410 et seq.) to compel city to act in allegedly proper manner where developer followed method prescribed by this section. *Pinewood Investors v. City of Oxnard* (1982) 184 Cal.Rptr. 417, 133 C.A. 1030.

Sanitation and flood control district ordinance which established per bed sewer connection fee for convalescent hospitals did not exceed the district's powers since the district was empowered by special act to acquire or construct property necessary to carry out provisions of the act and to prescribe and collect charges for services or facilities furnished by the district and therefore was not restricted by general law (this section) prohibiting expenditures for acquisition and construction of local sewers or laterals and requiring that fees be charged only in exchange for services rendered to the public. *English Manor Corp. v. Vallejo Sanitation and Flood Control Dist.* (1974) 117 Cal.Rptr. 315, 42 C.A.3d 996.

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## HEALTH AND

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## HEALTH AND SAFETY CODE

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## HEALTH AND SAFETY CODE

### Library References

Municipal Corporations 712.  
C.J.S. Municipal Corporations § 1805.

## § 5471

### ARTICLE 35. BONDS

#### Section

5465. Repealed.

§ 5465. Repealed by Stats.1975, c. 552, p. 1125, § 2

The repealed section, added by Stats.1975, c. 552, p. 1125,  
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# § 5471

## HEALTH AND SAFETY CODE

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Construction with other laws 2  
Due process 3  
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## HEALTH AND

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## HEALTH AND SAFETY CODE

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## HEALTH AND SAFETY CODE

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### ARTICLE 3.5. BONDS

#### Section

5465. Repealed.

§ 5465. Repealed by Stats.1975, c. 552, p. 1125, § 2

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## HEALTH AND SAFETY CODE

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ction to the public sewer may, by order  
osts of such work and the administrative  
proceedings, together with other charges  
g body for the connection of the premises  
and tax collector of the public agency,  
e amount of the assessment to the nest  
nd.

in the same manner as those provided for  
on 3, of the Civil Code.

tion 5474 for levying the costs incurred for  
n of the premises to the public sewer:  
z. 852, p. 1519, § 1, urgency, eff. Sept. 25,

nect property to system; lien for work

cluded within an assessment district for the  
es, may request the governing board to  
o the adjoining street public sewer system.  
ork shall have a lien upon the property, for  
nd materials furnished shall be deemed to  
ner, reputed owner, or person claiming or  
rd may pay all, or any part, of the cost or  
ished labor, materials, or equipment and, to  
e of the connection, it shall succeed to and  
sons against the property and the owner or

ri provided for in this section, the governing  
ctor to the public sewer may, by the power  
ers of the legislative body, fix the cost of  
e facilities, fix the times at which such costs  
rior to the construction and connection or in  
a rate of interest, not to exceed 6 percent  
costs, and provide that the amount of the  
e respective lots or parcels upon which the

in Section 5474 to implement the levying of  
mises to the public sewer.  
Sept. 25, 1973.)

ites changes or additions by amendment

## HEALTH AND SAFETY CODE

§ 5471

### Library References

Municipal Corporations § 712.  
C.J.S. Municipal Corporations § 1805.

### ARTICLE 3.5. BONDS

#### Section

5465. Repealed.

§ 5465. Repealed by Stats.1975, c. 552, p. 1125, § 2

The repealed section, added by Stats 1975, c. 552, p. 1125,  
§ 2, relating to bond election, was repealed by force of its  
own terms on Jan. 1, 1977.

Former § 5465 was amended by Stats.1971, c. 1593, p.  
3282, § 191; Stats.1973, c. 1091, p. 2221, § 1. and was  
repealed by Stats.1975, c. 552, p. 1125, § 1.

### ARTICLE 4. SANITATION AND SEWERAGE SYSTEMS

#### Section

5472. Payment of fees, rates, etc., under protest; action to recover after refusal of refund; law  
governing.

5472.5. Collection of rates with rates of other utilities.

§ 5470. Definitions

The following words wherever used in this article shall be construed as defined in this section,  
unless from the context a different meaning is intended, or unless a different meaning is specifically  
defined and more particularly directed to the use of such words:

(a) Assessment Roll. "Assessment roll" refers to the assessment roll upon which general taxes of  
the entity are collected.

(b) Auditor. "Auditor" means the financial officer of the entity.

(c) Clerk. "Clerk" means the official clerk or secretary of the entity.

(d) Chambers. "Chambers" refers to the place where the regular meetings of the legislative body  
of the entity are held.

(e) Entity- "Entity" means and includes counties, cities and counties, cities, sanitary districts,  
county sanitation districts, sewer maintenance districts, and other public corporations and districts  
authorized to acquire, construct, maintain and operate sanitary sewers and sewerage systems.

(f) Rates or Charges. "Rates or charges" shall mean fees, tolls, rates, rentals or other charges  
for services and facilities furnished by an entity in connection with its sanitation or sewerage  
systems, including garbage and refuse collection.

(g) Real Estate. "Real estate" includes:

(1) The possession of, claim to, ownership of, or right to possession of land; and

(2) Improvements on land.

(h) Tax Collector. "Tax collector" means the officer who collects general taxes for the entity.

The amendment of this section made by the 1972 Regular Session of the Legislature does not  
constitute a change in, but is declaratory of, the preexisting law.

(Amended by Stats.1972, c. 100, p. 138, § 1.)

§ 5471. Power to prescribe and collect fees, tolls, rates, rentals or other charges: use of revenues

Any entity shall have power, by an ordinance approved by a two-thirds vote of the members of the  
legislative body thereof, to prescribe, revise and collect, fees, tolls, rates, rentals, or other charges,  
including sewer standby or immediate availability charges, for services and facilities furnished by it,  
either within or without its territorial limits, in connection with its sanitation or sewerage . . .  
system; provided, that the entity may provide that such charge for such service shall be collected  
with the rates, tolls and charges for any other utility, and that any or all such charges may be billed

Asterisks \* \* \* indicate deletions by amendment

upon the same bill; provided further, that where such charge is to be collected with the charges for any other utility service furnished by a department or agency of such entity and over which its legislative body does not exercise control, the consent of such department or agency shall be obtained prior to collecting sanitation or sewerage charges with the charges for any other utility. Revenues derived under the provisions in this section, shall be used only for the acquisition, construction, reconstruction, maintenance and operation of water systems and sanitation or sewerage facilities, to repay principal and interest on bonds issued for the construction or reconstruction of such water systems and sanitary or sewerage facilities and to repay federal or state loans or advances made to such entity for the construction or reconstruction of water systems and sanitary or sewerage facilities; provided, however, that such revenue shall not be used for the acquisition or construction of new local street sewers or laterals as distinguished from main trunk, interceptor and outfall sewers.

(Amended by Stats.1973, c. 545, p. 1048, § 4.)

United States Supreme Court

Municipal provision of sewage services, state policy to displace competition with regulation, see *Town of Hallie v. City of Eau Claire*, 1985, 105 S.Ct. 1713, 85 L.Ed.2d 24.

#### Notes of Derisions

Construction with other laws 2  
Due process 3  
Exemptions 4

#### 1. Construction and application

Government W. e § 54992 providing that any action by a local agency to levy a new fee or service charge or to approve an increase in existing fee or service charge shall be taken only by ordinance or resolution does not provide authority for public entity already bound by statutory (see this section and Government Code § 61621.5) requirements to adopt fee increases by ordinance, to ignore such limitations and adopt increases by resolution. *Cavalier Acres, Inc. v. San Simeon Acres Community Services Dist.* (App. 2 Dist.1984) 199 Cal.Rptr. 4, 151 C.A.3d 798.

This section required that sewer connection fees be established by ordinance, and resolution purportedly increasing sewer connection fees was not authorized either under Gov.C. 36934 or under city's police power. *Pinewood Investors v. City of Oxnard* (1982) 184 Cal.Rptr. 417, 133 C.A. 1030

Under principle that general provision is controlled by special one, latter being treated as exception to § 5471 would be construed as providing, inter alia, method for setting and revising sewer services rates where local entity is not proceeding under specific revenue bond or improvement statute. *Kennedy v. City of Ukiah* (1977) 138 Cal.Rptr. 207, 69 C.A.3d 545.

By implication of Gov.C. § 54354 charges for sewer and water service could be set by municipality by means of either resolution or ordinance. Id.

Water rates which fixed higher minimum rates for commercial users than others with same number of meters were invalid. *Boynton v. City of Lakeport Municipal Sewer Dist.*

#### § 5172. Payment of fees, rates, etc., under protest; action to recover after refusal of refund; law governing

After fees, rates, tolls, rentals or other charges are fixed pursuant to this article, any person may pay such fees, rates, tolls, rentals or other charges under protest and bring an action against the city

Underline Indicates changes or additions by amendment

No. 1 (1972) 104 Cal.Rptr. 409, 28 C.A.3d 91, 61 A.L.R.3d 1228

Sewer rates which were based on classifications of properties according to use, number and type of fixtures, and number of people using fixtures were not unreasonable or discriminatory. Id.

Initiative process is not available to amend portion of municipal ordinance which provides that city council shall determine manner of firing charges, a taxation function, for connection and use of sewer facilities. *Dare v. Lakeport City Council* (1970) 91 Cal.Rptr. 124, 12 C.A.3d 864.

#### 2. Construction with other laws

Developer did not voluntarily waive right to refund of increase in sewer connection fee by building project and by not seeking any expedited remedy pursuant to Subdivision Map Act (Gov.C. § 664 10 et seq.) to compel city to act in allegedly proper manner where developer followed method prescribed by this section. *Pinewood Investors v. City of Oxnard* (1982) 194 Cal.Rptr. 417, 133 C.A. 1030

Sanitation and flood control district ordinance which established per bed sewer connection fee for convalescent hospitals did not exceed the district's powers since the district was empowered by special act to acquire or construct property necessary to carry out provisions of the act and to prescribe and collect charges for services or facilities furnished by the district and therefore was not restricted by general law (this section) prohibiting expenditures for acquisition and construction of local sewers or laterals and requiring that fees be charged only in exchange for services rendered to the public. *English Manor Corp. v. Vallejo Sanitation and Flood Control Dist.* (1974) 117 Cal.Rptr. 315, 42 C.A.3d 996.

#### 3. Due process

Where municipal resolution did not declare delinquent charges for sewer or water services to be a lien, it was unnecessary for city council to give notice and provide hearing. *Kennedy v. City of Ukiah* (1977) 138 Cal.Rptr. 207, 69 C.A.3d 545.

#### 4. Exemptions

The state of California is exempt, in the absence of express legislative authorization, from any charge for the retirement of revenue bonds issued by a county to finance expansion of a wastewater treatment plant. 67 Ops Atty. Gen. 13, 1-10-84.

or city and county refund. Payment manner provided Chapter 5, Part applicable.

(Added by Stat

1981 Legislation.  
Another § 5472.  
§ 2, amended by  
renumbered § 5472  
2679, § 221.

1. In general  
Developer was not  
city's raising sewer

#### § 5472.5. Collection

• • • The rate department or a control, or with of • • • that d terms and conditions discretion of • • provide that • • together with, a

(Formerly § 547  
§ 3. Renumber

#### § 5473. Collection

Any entity which 6520.5 may, by s of the members roll in the same separately from, year and filed receiving such computed in cor.

Any ordinance on the tax roll sh is specified in th charged by the c

The powers at alternative to or charges.

The real property Revenue and Tax or maps on file i (Amended by St

#### § 5473.3. Determination

1. In general  
By implication of water service could

Asterisks • • •  
39A Cal Code—2  
1987 PP.

AGREEMENT

THIS AGREEMENT made and entered into as of the 1st day of July, 1979, by and between the CITY OF LODI, a municipal corporation, hereinafter called "City", and SANITARY CITY DISPOSAL COMPANY, INC., hereinafter called "Contractor".

WITNESSETH :

For and in consideration of the mutual covenants and agreements hereinafter contained, the parties hereto do hereby agree as follows:

City, having the exclusive right and duty in the City of Lodi to collect and dispose of garbage, as the same is defined in Lodi city Code Chapter 11, does hereby grant to Contractor the exclusive right to collect garbage within the incorporated Limits of the City of Lodi for a term of ten years commencing July 1, 1979, subject to and in accordance with the following conditions contained herein:

(1) Chapter 11 of the Lodi City Code, as the same may be amended from time to time is hereby made a part of this agreement as if set forth at length herein.

(2) Contractor agrees to collect all garbage in the City of Lodi and transport the same to the City Sanitary Fill, or such other place as the Lodi City Council may direct, as an independent contractor in accordance with the terms and conditions

of the said Chapter 11. Garbage as the word is used within this agreement, is as defined at the time of the making of this agreement, in the Lodi City Code Chapter 11-1.

(3) The rates for the collection and disposal of garbage by Contractor shall be set forth in Section 11-3 of the Lodi City code as said section may be amended from time to time. The effective date for the agreed rate, at the time of signing this agreement, will be July 1, 1979.

(4) It is anticipated that the rates established in said Section 11-3 shall be reviewed annually commencing May 15, 1980, based on the all Consumer Price Index for the San Francisco-Oakland area for the twelve month period ending March 30, 1980. Increases or decreases in the rate structure will be determined as follows:

(a) 95% of any upward or downward price adjustment will be in accordance with the all Consumer Price Index for the San Francisco-Oakland area.

(b) 5% of the adjustment upward or downward will be based on any increase or decrease in the Company's cost of vehicle fuel during the 1-year period then under study. The intent of this paragraph is demonstrated in Exhibit A attached hereto and incorporated herein by reference.

The changes in rates shall take effect on billings made for service rendered after July 1, 1980 following the May 15 review and a similar review shall be made each succeeding year during the term of this contract.

21/ 23/ 25/ 26/ 27/ 28/ 29/ 30/ 31/ 32/ 33/ 34/ 35/ 36/ 37/ 38/ 39/ 40/ 41/ 42/ 43/ 44/ 45/ 46/ 47/ 48/ 49/ 50/ 51/ 52/ 53/ 54/ 55/ 56/ 57/ 58/ 59/ 60/ 61/ 62/ 63/ 64/ 65/ 66/ 67/ 68/ 69/ 70/ 71/ 72/ 73/ 74/ 75/ 76/ 77/ 78/ 79/ 80/ 81/ 82/ 83/ 84/ 85/ 86/ 87/ 88/ 89/ 90/ 91/ 92/ 93/ 94/ 95/ 96/ 97/ 98/ 99/ 100/

(c) In addition to the automatic annual adjustment / if any above specified, there will be three "reasonable profit" reviews during the 10-year period for the purpose of bringing into proper perspective the various annual adjustments. The first review will be completed and Adjustments made prior to July 1, 1980; the second review will be completed and adjustments made prior to July 1, 1983; the final review will be completed and the adjustment become effective prior to July 1, 1986. The criteria to be considered in arriving at a "reasonable profit" formula will be recommended by mutual agreement between the City auditor and the Contractor's auditor, If they cannot agree on the criteria to be used, then the City Council shall make the final decision in this regard. Said adjustment will be fair to both the City and the Contractor.

None of the foregoing shall in any way abrogate or diminish the right of the city Council of the City of Lodi to establish such rates that they feel, in their sole opinion, are justified and fair, both to the public and to contractor.

(5) City shall pay to Contractor all moneys collected by the Finance Director of the City of Lodi under Section 11-4 of the Lodi City Code, less 15% of all such moneys as may be collected each month, which said 15% shall be retained by the City of Lodi. The said payments by City shall be made to

Contractor on or before the 15th day of each month next succeeding the month in which said money shall have been collected by city. It is expressly understood and agreed that the percentage retained by City may be changed from time to time during the term of this agreement, upon mutual consent of the parties hereto, pursuant to Section 11-6 of said City Code.

(6) City hereby agrees to keep and maintain proper records of its collection hereunder and to make such records available to Contractor or its authorized agent for audit at any reasonable time, in the Office of the city of Lodi Finance Director.

(7) Contractor hereby agrees to keep and maintain proper books and records of its receipts and disbursements and to make such books and records available to City or its authorized agent for audit at any reasonable time. A Profit and Loss Statement and Balance Sheet will be submitted by Contractor annually to City and these reports shall include all revenues and expenditures of Contractor, from whatever source related to garbage collection. Such reports shall also be prepared and submitted by Contractor to City at such times and for such periods as City may deem desirable.

(8) Contractor does hereby agree to indemnify city free and harmless of any and all claims, damages, suits or actions that may or might arise by reason of the Contractor performing duties required under the terms of this Agreement.

In this connection, Contractor agrees to furnish the City with evidence of compliance with the requirements of Section 11-7 of the Lodi City Code, i.e., furnishing evidence of Workers Compensation Insurance coverage and a certificate of insurance showing a minimum of \$500,000 for damage to property, and \$1,000,000 for injury to persons, with the City of Lodi named as additional insured on said policy.

(9) Service of all notices which will be at least 60 days regarding proposed changes in regulations or ordinances, or other proposed actions affecting the terms and provisions of this agreement, shall be made in writing, delivered as follows:

(a) If on the initiative of City, notice shall be given to Contractor at 18012 North Cluff Avenue, Lodi, California.

(b) If on the initiative of Contractor, notice shall be given to the Lodi City Manager, City Hall, Lodi, California.

(10) No interest in this agreement shall be assigned to a third person unless such assignment is approved by resolution of the City Council of the City of Lodi, and any attempt to assign said agreement without the prior permission of said City Council of the City of Lodi, shall make such purported assignment null and void. Such permission to transfer or assign will not be unreasonably withheld.



(11) In the event Contractor undertakes to construct, build or provide a transfer station during the term of this contract, the Contractor may then appear before the council and request a special adjustment according to such additional expenses. The City Council will have the final determination as to any such special adjustment.

(12) In the event of an unforeseen special occurrence such as a change in landfill location other than the present Harney Lane site, stricter environmental requirements on equipment, change in service levels or frequency etc., the Contractor shall have the right to renegotiate the rates,

(13) In the event Contractor fails to fully perform the terms, covenants and conditions of this agreement, fails to comply with the provisions of Chapter 11 of the Lodi City Code as amended from time to time, or fails to render to the citizens of the City of Lodi the type of service which they are accustomed to receive, then the City Council may terminate this contract for good cause. The Contractor shall receive notice in writing from City at least <sup>30 R.L.V.</sup> 60 days prior to the public meeting designated by the City Council for the hearing of any charges against Contractor. The findings and conclusion of the City Council shall be conclusive as to whether this contract shall or shall not be terminated for good cause.

IN WITNESS WHEREOF, City has caused these presents to be signed and its corporate seal to be affixed by its Mayor and City Clerk, thereunto duly authorized, and Contractor has caused these presents to be signed on its behalf by those persons thereunto duly authorized.

CITY OF LODI

By *William J. Ryan*  
Mayor

ATTEST :

*Oliver M. Riemcke*  
City Clerk

SANITARY CITY DISPOSAL COMPANY, INC.

By *Rudolph L. Vaccarella*

APPROVED AS TO FORM:

*John M. Miller*  
City Attorney

"EXHIBIT A"

Example

Assuming that the increase of the Consumer Price Index over a twelve month period amounts to a total of 11%. Also that fuel increases by 20% over the same twelve month period.

Applying the appropriate factors the increase calculations would be as follows:

<u>C.P.I.</u>	<u>Increase</u> <u>In C.P.I.</u>	<u>Fuel</u> <u>Increase</u>	
(95% X	11%)	+	(5% X 20%) = Total percent increase
(95% x 11% =	.1045		
(.05 x .20 =	<u>.0100</u>		
Total Increase	<u>11.45%</u>		

Thus the figure of 11.45% would apply to the contractor's current prices.

COPY- TY CLERK

RECEIVED

1988 JAN -4 AM 8:12

M E M O R A N D U M

ALICE M. REMONNE  
CITY CLERK  
CITY OF LODI

TO: Honorable Mayor and  
Members of the City Council

FROM: City Manager

GATE: December 29, 1987

SUBJ: Permit for Refuse Removal

With the adoption of the new refuse rate schedule at the regular meeting of January 6, 1988, a related item should also be addressed at that time. That item is the charge for a permit to haul one's own refuse to the sanitary landfill and thus not utilize the services of the contract refuse hauler, Sanitary City Disposal Company. While refuse service is mandatory, citizens do have the option of hauling their own refuse should they so choose, after first having secured such a permit.

City Code Section 13.16.070 reads:

REMOVAL BY OWNER - PERMIT.

"Every owner of garbage shall have the right to remove the same, but it is unlawful for any person to remove garbage from more than one place, and no person, other than the regular garbage collector of the city, shall remove any garbage over any of the streets of the city without obtaining a permit to do so. Such permits shall be issued by the city clerk or the city clerk's designee on application and on the payment of an amount which shall be determined from time to time by resolution of the Lodi city council, covering one calendar year beginning January 1st."

The current charge for this permit is \$10 per year. This rate was established in 1949 when the one-can rate was 50 cents a month, or \$6.00 per year. Thus the \$10 annual permit fee was 167% of the annual one-can rate. One would conclude that this permit rate was established to discourage requests for permits. With the implementation of the new refuse rate schedule we anticipate more requests for such permits. There are at present 86 active permits, both residential and commercial. Staff recommends that the City Council increase the permit fee to an amount at least equal to the one-can rate (\$7.00 per month x 12 months = \$84.00 per year), prorated quarterly. If we apply the same percentage as used in establishing this permit rate initially (167% of the one-can rate), the annual permit charge would be \$140. I would not recommend that.

I would appreciate hearing from City Councilmembers should there be any questions regarding this.

TAP:br

TXTA.07A COUNC299

# COST OF REFUSE OPERATIONS

=====

	Residential	Commercial	Total
Labor	458,891	176,481	
Shop Labor	71,416	106,982	
Equipment	262,160	267,351	
Other	168,163	140,991	
Administration	232,801	87,799	
Total Costs	1,193,431	779,604	1,973,035
Profit 12%	143,212	93,552	236,764
Transfer Station	267,814	233,186	501,000
Dump Fees	218,361	190,128	408,489
Cost of Operation	1,822,818	1,296,470	3,119,288
Franchise Fee 8%	158,506	112,736	271,242
Revenue Needed	1,981,324	1,409,206	3,390,530
- Less -			
Bins and Special	30,000	146,832	[176,832]
Other Revenue	127,808	97,654	[225,462]
From Schedule	1,823,516	1,164,573	2,988,236
TOTAL COSTS	1,981,324	1,409,206	3,390,530
Less Dump Fee	218,361	190,128	408,489
Net Cost	1,762,963	1,219,078	2,982,041
Present Revenues	1,383,801	910,171	2,293,972
Total Increase	43.2%	54.8%	47.8%
Increased Without Dump Fee	27.4%	33.9%	30.0%

LODI CITY SANITARY SERVICE  
COMPARISON OF RATE OF PROFIT FOR  
PUBLIC COMPANIES

	<u>1985</u>	<u>1986</u>
Browning-Ferris		
Revenue	1,144,509	1,328,393
Net Income	111,828	136,853
%	9.8	10.3
Waste Management		
Revenue	1,625,428	2,017,775
Net Income	171,553	370,930
%	10.6	18.4
Chemical Waste Management		
Revenue	323,986	418,070
Net Income	25,610	52,246
%	7.9	12.5
Western Waste		
Revenue	82,347	97,926
Net Income	3,881	4,856
%	4.7	5.0
Average %	8.25	11.55

# DEVELOPMENT FEES BASED ON A 3-BEDROOM HOME

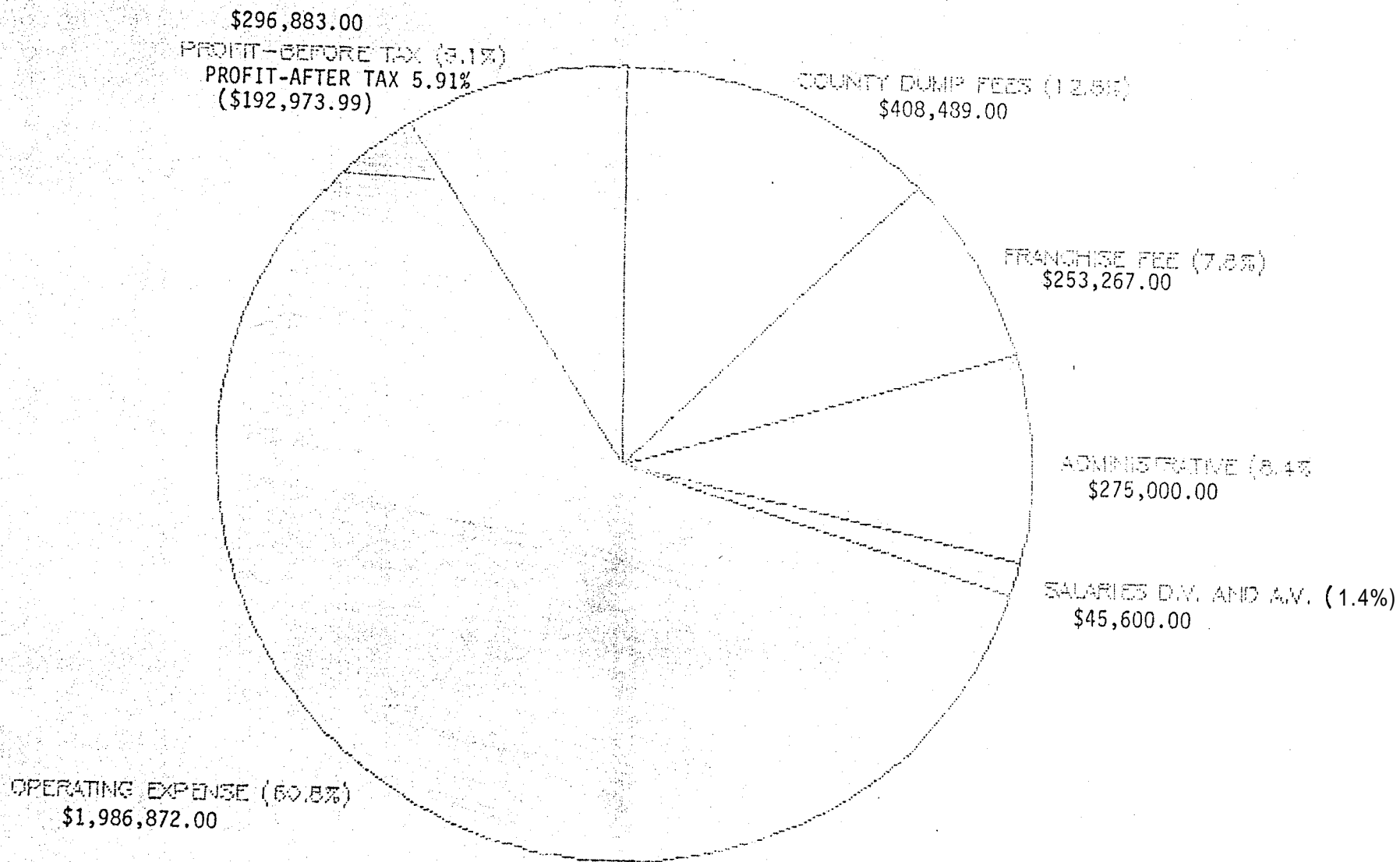
<u>Capital Improvement</u>	<u>Tracy</u>	<u>Lodi</u>
Sewer Treatment	949.00	1,725.00
Water Treatment	1,500.00	-0-
Water Distribution	160.00**	-0-
Arterial, Streets	1,240.00***	-0-
Parks	1,656.00	-0-
Public Buildings	397.00	-0-
Public Works/Public Safety	75.00	-0-
Drainage	2,137.00	804.00*
<hr/>		
Total per unit	\$ 8,114.00	\$ 2,529.00
Total per acre	\$40,570.00	\$12,645.00

\*Assumption: Five 3-bedroom homes per acre

\*\*For oversize mains

\*\*\*Excess width over 40'

# SANITARY CITY DISPOSAL BUDGET FYE 3/38





SALARIES D.V. AND A.V.	\$45,600
COUNTY DUMP FEES	\$408,489
FRANCHISE FEE	\$253,267
ADMINISTRATIVE	\$275,000
OPERATING EXPENSE	\$1,986,872
PROFIT-BEFORE TAX	\$296,883 (AFTER TAX 192,973.99)
TOTAL	\$3,266,111

< 958,639 > - NO PROFIT ON THIS FIGURE

2,307,472

T.S.  
A.V. & O.V. - \$23,892.66

Mar 24, 1987

Lodi City Council:-

A recent discussion by the City Council concerning increased garbage rates and curb side (Green Cart) pick up. Lodi has about 46,000 population, why only a 3000 person survey? Why not a survey of everyone this large increase would effect? I'm sure there are many that do not even feel one can so why be forced to pay a 3 can rate. Green 90gal carts cost \$9.57 per month = the Waste Co. bills every 3 months \$150 (use fee) = \$30.00 or \$4.00 if paid in advance. Existing rates are:- 1 can \$4.87 mo - 2 can \$7.22 - 3 can \$9.57.

I have 2 can service now, if forced to have a Green Cart my increase would be at least \$58.20 per year. On pickup days the sidewalks are "littered" with bins. When walking you either have to move them or walk into the street. Why can't they at least be put in the Homeowner's Driveway. Our City would look better, for even this small consideration.

A Lodi Police Officer informed me that it is a State Law Against blocking any sidewalk, be it any kind of Vehicle (I was inside my auto washing the windows at the time).

The City should consider strict laws

on the parking of Trailers, Boats,  
Motor Homes on the streets & in  
Driveways. Many Cities require an  
R.Z. to be at least even with the  
front of the house, or rent a parking  
Area! Make a neighborhood look  
much neater, the driveway Auto  
Repair shops certainly don't enhance  
a neighborhood. Also all of the cars  
that park on the sidewalks. Handing  
out a bunch of tickets would put  
a stop to this practice and would  
add to the "City coffers".

Yours truly,  
Phyllis J. Joldersma  
132 Mulberry Circle  
Lodi, Ca 93240

I have about all of these acct. of State  
cars - people who, live, work &  
own homes & still do not have  
California plates on any of their  
vehicles - some even have Police  
Officers as neighbors!

MEMORANDUM

TO: The Honorable Mayor and  
Members of the City Council

FROM: City Manager

DATE: November 13, 1987

SUBJ: Policy Discussion on Solid Waste Collection, Transport and Disposal

The topic for discussion at the Shirtsleeve Session to be held Tuesday, November 17, 1987, is the City of Lodi's refuse collection service. Mr. Dave Vaccarezza, of Sanitary City Disposal Co., Inc., the City's contract hauler, will be in attendance to participate in the discussion, answer questions, and generally assist the City Council by providing whatever information on his company's operations the Council should desire.

Early last year the County of San Joaquin advised all haulers and agencies in the County that it would be uniformly imposing a \$2.00 per cubic yard gate fee on all refuse brought to the Harney Lane Sanitary Landfill. The \$2.00 charge went into effect for the City of Lodi industrial customers in July, 1986. At the request of the City Council in the spring of last year, the County agreed to delay the imposition of the \$2.00 gate fee for the commercial and residential customers in the City of Lodi until January 1, 1987. Since then the gate fee has been increased to \$2.45 per cubic yard effective September 1, 1987. The reason for the request was to allow the City time to conduct an in-depth evaluation of the City's refuse service and rate structure. On the staff recommendation, and with Mr. Vaccarezza in agreement, the City retained the firm of Eljumbly-Butler Associates, of Santa Rosa, recognized experts in the field of waste management, to perform this review and evaluation. The project leader was Mr. Duane Butler, a senior partner, well respected in this specialized field. The firm came highly recommended. This undertaking was a ponderous one, and as a result, extremely frustrating to all those involved. The assignment was not an easy one and the development of the necessary information was very time consuming. The report was distributed to the City Council earlier this year.

The Honorable Mayor and  
Members of the City Council  
May 8, 1987  
Page 2

The purpose of this Shirtsleeve Session is to provide the City Council with an opportunity to discuss policy issues and of the various elements that go into development of a rate structure. A number of policy items will have to be addressed in the process. Among these are:

- Do we bring the industrial community under the franchise?  
(at the present time it is not)

There are advantages and disadvantages to this action. On the plus side is the fact it gives the City Council greater flexibility in setting the rate schedule throughout the residential, commercial and industrial communities now and in the years to come. It also provides uniformity of service and prevents "rate wars" in that segment of our community. The down side is that it eliminates the freedom of choice of hauler for the industrial segment. But that freedom does not now exist in the residential and commercial segments. The matter of reusable materials and by-products will also have to be addressed.

- What should be the term of the franchise? Five years? Ten? Twenty? Should it be a rolling seven-year franchise with the ability to extend year-by-year to a maximum of 15 years?

The advantages of a shorter franchise period is that it gives the City Council the opportunity to review the refuse operation at more frequent intervals and has a tendency to hold any hauler more accountable for his operation. The disadvantage is that it does not foster the kind of stability one would like to see in this type of operation. Obviously, the reverse can be said of the longer franchise period. The stability is there, but is it in the best interest of the City and its citizens to enter into very long-term commitments? Of course, contracts can always be terminated for cause, but that is usually a laborious and complex legal undertaking. The consultant's report recommends a rolling seven-year Franchise.

- Should the residential rates be partially underwritten by commercial and/or industrial service?
- If there is to be some support for the residential rate, what should be the level of that support?
- Should we continue with rear yard service (current service levels) or should we consider the implementation of mandatory curbside automated or semi-automated service?

The Honorable Mayor and  
Members of the City Council  
May 8, 1987  
Page 3

It is easy to look at "the going rate" in other communities in the area and establish a rate structure based on that approach. In some cities its done primarily in that fashion and that is not necessarily all bad. In fact, when all is said and done, there must be some consideration for what will be acceptable to the community, sophisticated formulae notwithstanding. However, the various components of the rate structure will vary from one city to another and a direct comparison can be misleading.

For the City Council's information, the following rate information is presented:

Residential Refuse (one-can service)

1981	\$3.85		
1982	4.05	+	5.2%
1983	4.45	+	9.9%
1984	<b>4.87</b>	+	9.4%

The current rate for residential refuse (one-can service) is that which was established by the City Council in 1984. It should be noted that the rate for a commercial one-yard bin was adjusted during the years noted above at approximately the same percentages.

The purpose of Tuesday morning's session is not to get into the specifics of a rate adjustment. That topic and the accompanying refuse collection ordinance and franchise agreement will be brought to the City Council at a later date, hopefully in the immediate future. Rather, as I mentioned earlier, the purpose of this meeting is to continue our review of the overall operation and to devote some time to the consideration of what are key policy issues.

TAP:br

TXTA.07A COUNC279

REIMBURSEMENT OF DUMP FEES  
FROM  
CITY OF LODI

MONTH -----	AMOUNT -----
JANUARY 1987	\$26,854.00
FEBRUARY 1987	\$25,110.00
MARCH 1987	\$27,136.00
APRIL 1987	\$29,474.00
MAY 1987	\$28,168.00
JUNE 1987	\$28,344.00
JULY 1987	\$28,992.00
AUGUST 1987	\$25,270.00
SEPTEMBER 1987	\$32,626.65
OCTOBER 1987	\$34,175.05
TOTAL	----- \$286,149.70

## POLICY ITEMS

The following are policy items which reflect on the recommendations contained in this report.

1. Execution of the draft Franchise Agreement, provided ~~separately~~, brings industrial waste disposal under the rate setting *aegis* of the City.
2. The draft Franchise Agreement provides for a 7-year rolling franchise rather than for a set number of years, with the ability to extend, year-by-year, for a maximum of 15 years.
3. Decide whether residential rates should be partially underwritten by commercial and/or industrial service.  
If the decision is to provide support to the residential rates, the level of support must be selected, and the degree of support to be provided by other users must be determined.
5. A determination should be made concerning the continuation of rear yard service (current service levels) or whether mandatory curbside automated service is to be selected,



## RECOMMENDATIONS

Subject to the policy decisions which effect the matters discussed in this report, the following is recommended:

1. Amendments to the municipal code be adopted enabling the execution of a franchise Agreement, and enabling City Council to adopt fees by resolution. draft amen t has been provided separately.
2. Execute a Franchise Agreement with Lodi Sanitary City Disposal, Inc. to include residential, commercial and industrial service. A draft agreement has been provided separately.
3. Adopt per can rates at a selected level of contractor profit before taxes. Rates may either be self-supporting or receive support from elsewhere within the system. See Table 1.
4. As an alternative, move to a flat rate of \$9.50 per month for mandatory curbside wastewheeler service. Requires rare supporr. See Table I-
5. Adopt commercial rates such as shown on Table 2 with the appropriate support of the residential service. (Example is 10% Contractor's profit before taxes.)
6. Adopt industrial rates such as shown on Table 3 with the appropriate support of the residential service. (Example is 10% Contractor's profit before taxes.)

TABLE 1  
RECOMMENDED RESIDENTIAL RATES PER MONTH

Rear yard service

Recomiended:	Individual can rates, No rate support,
	1 can      \$ 9.07 per month
	2 cans     \$11.87 per month
	3 cans     \$14.68 per month

Curbside wastewheel

Recommended:	Flat rate, 90 gallon wastewheeler, \$9.50 per month. Requires rate support,
--------------	-----------------------------------------------------------------------------

## SUMMARY

The following is an evaluation of the several activities which, together, comprise the solid waste collection and transportation network for the City of Lodi. The evaluation took the form of an operational survey of residential, commercial and industrial waste collection, review of the transfer operation, and of the wood fuel composting and recycling operation. Rates for service based on the Contractor's 1986-87 and 1987-88 budgets have been calculated based on the costs of operation, profit, -disposal charge and municipal franchise fee,

Rates for each type of service are examined and discussed. The report also contains a draft Franchise Agreement and a draft update of the City Code which have already been provided. The Agreement suggests a franchise which can be extended year-by-year, thereby resulting in a "rolling" multi-year agreement. The franchise may be terminated for cause, or allowed to expire in a set period.

A key element of the recommendations for 1987-88 is the inclusion of industrial refuse service, in the franchise. Commercial container rental is also included in the recommended 1987-88 rates. This would bring all solid waste activities under franchise. The Draft Agreement calls for all rates to be reviewed on a periodic basis with intervening adjustments based on a cost of living factor.

Residential rates have been prepared for a continuation of rear yard service, and alternatively, for curbside wastewheelers,

Rates have also been computed for commercial container collection service including container rental, and for collection of industrial roll-off bins. The residential rate may include support from other users.

It has not been recommended that the public support continuation of either the composting project or the wood fuel reclamation operation. The Contractor has terminated both of these operations and does not plan to undertake them unless economically and practically feasible. The recycling center is proposed to stay in operation.

All rates have been computed to indicate the amounts required to cover actual costs, and the impact of 8% franchise fees (15% as current, less 7% paid to the County), various rates of profit, and \$2.00 per cubic yard dump fee (replaces the 7% formerly remitted to the County).

If per-can residential rates were adopted without support from elsewhere in the system, the unsupported rates would be \$9.07, \$11.87 and \$14.68 respectively for 1, 2 and 3 can service at a contractor's profit margin of 10% before taxes.

A curbside wastewheeler service is also examined. Unsupported rates of \$14.00 per month are justified at 10% profit before taxes. The report describes one sample of a supported rate, \$9.50 per month, and the resultant commercial and industrial contributions which would be necessary.

Commercial rates are recommended to about double including provision for \$2.00 per cubic yard dump fee at the landfill and container rental. Rates vary based on the number of containers and the frequency of collection.

It is likely that some policy decisions will be required to establish allowable contractor's profit, type of residential service to be rendered, and the amount and manner of provision of any infusion of funds from other users to help support residential rates. Sample calculations are provided which, together with the information contained in the various tables, can be used to determine alternative rates to the specific examples shown.



Transfer & Recycling Center

November 16, 1987

Lodi City Council  
City of Lodi  
222 West Pine Street  
Lodi, CA 95240

Re: Waste Cart Survey  
California Waste Removal Systems

Dear Madame Mayor and Honorable Councilmembers:

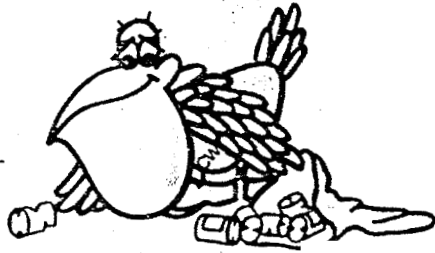
On October 15, 1987, a survey of 1,988 Lodi residents currently using waste cart service was conducted by California Waste Removal Systems. Waste cart service has been offered to Lodi residential customers for over three years. The results were gathered and compiled through November 13, 1987. (See the attached questionnaire.) Of those customers surveyed, 990 or 49.8% responded. The findings of this survey are presented for your review and consideration. Of those who returned their questionnaires, 36% had specific additional comments which have been categorized as follows:

I. POSITIVE FEEDBACK

- A. Large capacity - ideal for combining garbage, lawn and garden rubbish.
- B. Less noise - no clanging of conventional metal cans and lids.
- C. Animal proof - no knocked over cans and unsanitary conditions.
- D. Ease of handling - conveniently rolled about - youngsters and seniors can handle.
- E. Durability - Well built waste carts versus low grade conventional cans and plastic bags.

II. CUSTOMER CONCERNS

- A. Benefits of City-wide implementation.
- B. Cost of program.
- C. Placement of containers.



Transfer & Recycling Center

Based on the results of the survey and the above comments, the conclusions of those currently using waste carts indicate a strong preference to remain with their roll-out collection system as well as an overwhelming recommendation for the City Council to endorse city-wide implementation of such a program.

From a collection company perspective, a uniform automated collection system would reduce worker injuries, provide a more efficient service, and replace the immediate need for new equipment and labor costs. Start up costs for such a system would be off-set by nominal future requirements for labor and equipment.

CALIFORNIA WASTE REMOVAL SYSTEMS



Transfer & Recycling Center

Dear Valued Customer

California Waste Removal Systems has offered waste cart (waste wheeler) service to the residents of Lodi for nearly three years now. Since you are one of our customers who has used the waste cart, we would like to ask you for your opinion about the waste cart system. Please complete this form and send it back in the enclosed stamped self-addressed envelope, no later than October 31, 1987. Your opinion is very important to us.

We would like you to tell us how you like using your waste cart and how you compare this new service with your old standard backyard can service.

1.)	Much Better	Retter	NO Difference	Not As Good As	Much Worse
Capacity	75%	18X	05%	02%	00%
Ease to Hove to the Curb	86%	10%	02%	01%	01%
Spilled Trash	67%	19%	13%	01%	00%
Animals/Rodents Getting Into Contents	70%	13%	16%	00%	01%
Odors	51%	22x	25%	02%	00%
Neighborhood Appearance on Collection Day	68%	20%	08%	03%	01%

2.) Would you buy plastic bag liners for the waste cart, if offered by our company, at a cost: of 30 cents a piece? YES 25% NO 75%

3.) Would you advise the Lodi City Council to implement waste cart collection throughout Lodi? YES 70% NO 30%

Thank you for participating in our pilot program. If you have any additional comments, they would be appreciated.

TOTAL, NUMBER OF SURVEYS SENT: 1,988

TOTAL NUMBER OF SURVEYS RETURNED: 990

DAVID J. SHERMAN

1410 Edgewood Drive

(209)368-1469

Lodi, California 95240

1987 DEC -7 AM .

ALICE M. REIMCHE  
CITY CLERK  
CITY OF LODI

CITY of LODI  
City Council

December 8, 1987

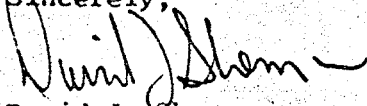
Honorable Council Members,

I'll be unable to attend the meeting scheduled for Dec. 8, 1987, but I'd like to present my recollections and questions for your consideration.

First, I'd like to address the issue of the cost of each waste-wheeler to each customer. If memory serves me correctly, the "rent" on each waste-wheeler was \$2.75 per month, when the proposal was first submitted some 2 or 3 years ago. During the past 11 years, we've purchased 3 new 30 gallon garbage cans, at a cost of \$5.95 ea., approximately, and we're due, soon for a 4th can. (we subscribe to two/can pickup) Our total cost, then, is \$24.00, less per year than the monthly cost presented to us in that proposal. If the waste-wheeler is cost-effective for the sanitation company, that cost-effectiveness should not be subsidized by excessive "rental" fees, or any other charges. If economics dictate the use of waste-wheelers, a fee that more truly represents our current cost is justified. In my opinion, \$2.75 is exorbitant. Also, please consider a provision that permits citizens to supply their own waste-wheeler, as long as its compatible to the equipment.

The sanitation firm cited a survey of some 2000 customers and I wonder who conducted the survey - the City of Lodi? the sanitation company? or an outside agency? If by an outside agency, was it an independent agency? Again, as I recall, the manufacturer of the waste-wheeler conducted a survey during the trial period and that survey consisted only of Willow Glen citizens. Hardly representative of the whole of Lodi. Also, when I participated in that survey, I asked specifically of curbsiding and was assured that nothing would change. When I came to the Council meeting, I learned differently. If that survey is the one that is currently cited, I'd like to change my response. I would hope, however that a current survey, by a dis-interested party, has been conducted. I also oppose curbsiding in any form. Our city sidewalks look trashy on garbage day, and garbage day is every day. Thank you.

Sincerely,



David J. Sherman



to W. 87 to  
Date

- ☒ Council Member Minchman
- ☒ Council Member Quinn
- ☒ Council Member Anderson
- ☒ Council Member Burdick
- ☒ Council Member Snyder
- ☒ City Manager Peterson
- Other \_\_\_\_\_

316 Louis Ave.

Lodi, Ca. 95240

November 18, 1987

City Council:

Most Lodians said to favor curbside trash pickup. 2000 surveys were sent out. Not even half were returned. 70% of less than half doesn't show much preference.

I'm seventy-eight and I'm sure it will be easy to maneuver, with a couple of neighbors to help.

It's a long push from the garbage can site to the curb. I warned I want to keep front yard.

Of course, if each Monday morning a council person came over to my house to help push, it might be easier.

James C. McKellips

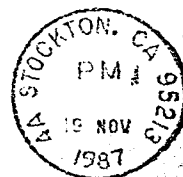
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CITY CLERK  
CITY OF LODI

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JAMES C MCKELLIPS  
316 LOUIE AVE  
LODI CA 95240



Lodi City Council  
Lodi City Hall  
Lodi, Ca. 95241

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Happiness Is Being  
Irish.

AMERICAN LING ASSOCIATION



80th ANNIVERSARY - 1987

13.16.030

## WEEKLY SERVICE

Yards	No. of Containers	1	2	3	4	5	6
1	1	\$43.62	\$66.50	\$89.34	\$114.25	\$137.53	\$160.77
	2	56.12	91.43	126.75	165.02	200.97	236.97
	3	68.57	116.35	164.17	215.80	264.45	313.13
2	1	56.12	91.43	126.75	165.02	201.03	236.97
	2	81.05	141.30	201.56	166.56	327.93	389.28
	3	105.97	191.17	376.35	368.13	454.87	541.60
3	1	68.57	116.35	164.17	215.890	364.45	313.13
	2	105.97	191.17	276.35	368.13	454.87	541.60
	3	143.30	266.00	388.58	520.43	645.28	770.11
4	1	95.01	165.66	236.32	312.55	284.48	456.43
	2	150.22	282.60	411.73	550.68	682.15	313.61
	3	211.95	399.54	587.133	733.79	957.91	1170.82
	4	270.41					
5	1	109.62	194.90	280.17	372.08	455.90	545.72
	2	182.71	341.07	499.43	669.73	830.63	992.22
	3	255.80	487.24	718.70	967.40	1203.05	1438.69
	4						1885.20
6	1	124.25	224.14	324.01	431.62	533.41	634.99
	2	211.95	399.54	587.13	788.79	979.31	1170.82
	3	299.66	574.96	850.25	1146.01	1426.29	1706.61

02-Dec-87

# REVENUE WITH WASTE CARTS

# OF CANS	CUSTOMER'S	PERCENT	REVENUE
1	7615	50.3%	\$72,342.50
2	5165	34.1%	\$49,067.50
3	2230	14.7%	\$21,185.00
4	90	0.4%	\$855.00
1 TWICE	3	.0%	\$28.50
5	6	.0%	\$57.00
6	20	0.1%	\$190.00

TOTAL 15,129 \$143,725.50 PER MONTH

\$1,724,706.00 PER YEAR

# REVENUE WITHOUT WASTE CARTS

CUSTOMERS	PERCENT	RATE	REVENUE
7,615	90.00%	\$10.50	\$71,961.75
7,615	10.00%	\$7.90	\$6,015.85
5,165	90.00%	\$13.65	\$63,452.03
5,165	10.00%	\$11.00	\$5,681.50
2,230	90.00%	\$14.80	\$33,717.60
2,230	10.00%	\$14.00	\$3,122.00
90	100.00%	\$22.05	\$1,984.50
6	100.00%	\$25.40	\$152.40
20	100.00%	\$28.55	\$571.00

\$186,658.63 PER MONTH

\$2,239,903.50 PER YEAR

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3-Dec-87

## COMMERCIAL REFUSE REVENUE

CODE	CUSTOMERS	PRESENT RATE	TOTAL REVENUE	PROPOSED RATE	TOTAL REVENUE	CODE	CUSTOMERS	PRESENT RATE	TOTAL REVENUE	PROPOSED RATE	TOTAL REVENUE
111	80	\$43.62	\$3,489.60	\$43.00	\$3,440.00	442	1	\$516.42	\$516.42	\$1,376.00	\$1,376.00
112	15	\$66.50	\$997.50	\$86.00	\$1,290.00	453	1	\$937.97	\$937.97	\$2,580.00	\$2,580.00
113	5	\$89.34	\$446.70	\$129.00	\$645.00	492	1	\$984.24	\$984.24	\$3,096.00	\$3,096.00
121	3	\$58.12	\$168.36	\$86.00	\$258.00	511	16	\$109.62	\$1,753.92	\$215.00	\$3,440.00
122	1	\$91.43	\$91.43	\$172.00	\$172.00	512	3	\$194.50	\$583.50	\$430.00	\$1,290.00
131	1	\$68.57	\$68.57	\$129.00	\$129.00	513	6	\$280.17	\$1,681.02	\$645.00	\$3,870.00
134	1	\$215.80	\$215.80	\$516.00	\$516.00	516	2	\$545.72	\$1,091.44	\$1,290.00	\$2,580.00
211	109	\$56.12	\$6,117.08	\$86.00	\$9,374.00	521	1	\$182.71	\$182.71	\$430.00	\$430.00
212	15	\$91.43	\$1,371.45	\$172.00	\$2,580.00	523	1	\$499.43	\$499.43	\$560.00	\$560.00
213	4	\$126.75	\$507.00	\$258.00	\$1,032.00	542	1	\$433.41	\$433.41	\$510.00	\$510.00
215	3	\$201.03	\$603.09	\$430.00	\$1,290.00	611	2	\$124.25	\$248.50	\$258.00	\$516.00
221	1	\$81.05	\$81.05	\$172.00	\$172.00	612	2	\$224.14	\$448.28	\$516.00	\$1,032.00
311	81	\$68.57	\$5,554.17	\$129.00	\$10,449.00	615	1	\$533.41	\$533.41	\$1,290.00	\$1,290.00
312	37	\$116.35	\$4,304.95	\$258.00	\$9,546.00	CANS					
313	16	\$164.17	\$2,626.72	\$387.00	\$6,192.00	11	296	16.83	\$5,001.68	\$10.00	\$2,960.00
314	5	\$215.80	\$1,079.00	\$516.00	\$2,580.00	12	4	\$13.15	\$52.60	\$21.00	\$84.00
315	3	\$264.45	\$793.35	\$645.00	\$1,935.00	13	1	\$17.45	\$17.45	\$31.50	\$31.50
321	1	\$105.97	\$105.97	\$258.00	\$258.00	21	96	\$11.22	\$1,064.92	\$12.85	\$1,233.60
322	2	\$191.17	\$382.34	\$516.00	\$1,032.00	22	3	\$21.75	\$65.25	\$27.50	\$82.50
323	2	\$276.35	\$552.70	\$774.00	\$1,548.00	25	1	\$15.97	\$15.97	\$28.25	\$28.25
324	1	\$368.13	\$368.13	\$1,032.00	\$1,032.00	31	114	\$15.57	\$1,774.98	\$16.80	\$1,915.20
363	1	\$725.27	\$725.27	\$2,322.00	\$2,322.00	32	2	\$43.12	\$86.24	\$33.60	\$67.20
411	32	\$55.01	\$1,760.32	\$172.00	\$5,504.00	33	2	\$54.31	\$108.62	\$50.40	\$100.80
412	14	\$165.66	\$2,319.24	\$344.00	\$4,816.00	41	7	\$23.39	\$163.73	\$19.95	\$139.65
413	11	\$236.32	\$2,599.52	\$516.00	\$5,676.00	43	1	\$97.15	\$97.15	\$39.00	\$39.00
414	11	\$312.55	\$3,438.05	\$688.00	\$7,568.00	51	1	\$45.73	\$45.73	\$20.10	\$20.10
415	3	\$456.43	\$1,369.29	\$1,032.00	\$3,096.00	61	7	\$94.73	\$663.11	\$26.25	\$183.75
421	2	\$150.22	\$300.44	\$344.00	\$688.00	TOTAL MONTHLY REVENUE			\$61,736.98		\$120,557.10
422	2	\$282.60	\$565.20	\$688.00	\$1,376.00	ANNUAL REVENUE			\$740,843.76		\$1,446,685.20
423	1	\$411.73	\$411.73	\$1,032.00	\$1,032.00						
431	1	\$211.95	\$211.95	\$516.00	\$516.00						
433	1	\$587.12	\$587.12	\$1,548.00	\$1,548.00						
441	1	\$270.41	\$270.41	\$688.00	\$688.00						

CODE: 1ST DIGIT--BIN SIZE, 2ND DIGIT--S BINS, 3RD DIGIT--TIMES PER WEEK

ASSUMPTION: COMMERCIAL CAN IS SAME RATE AS RESIDENTIAL CAN

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17, 25, 33, 41, 49, 57, 65, 73, 81, 89, 97, A5, B3, C1, C9, D7.

BUDGETS  
FISCAL YEAR 1987-1988  
AS IS

	TOTAL ROLL OFF DEPARTMENT	TOTAL COMMERCIAL DEPARTMENT	TOTAL RESIDENTIAL DEPARTMENT	TOTAL
<b>EXPENSES:</b>				
<b>PAYROLL EXPENSES:</b>				
SALARIES	\$117,057.91	\$110,908.88	\$294,078.00	\$522,044.79
PAYROLL TAXES	\$16,240.90	\$28,705.45	\$65,701.17	\$110,647.52
EMPLOYEES GROUP INSURANCE	\$11,947.27	\$13,039.96	\$35,349.41	\$60,336.64
PENSION PLAN	\$2,046.09	\$1,877.72	\$5,625.44	\$9,549.25
WORKERS COMPENSATION	\$17,401.70	\$20,140.62	\$53,172.99	\$92,715.31
UNIFORMS AND LAUNDRY	\$1,147.21	\$1,807.93	\$2,763.74	\$5,718.90
TOTAL PAYROLL EXPENSES	\$165,841.08	\$176,480.58	\$458,890.75	\$801,212.41
<b>EQUIPMENT EXPENSES:</b>				
REPAIRS AND MAINTENANCE-PORTS	\$30,395.00	\$73,307.70	\$39,071.44	\$142,774.14
FUEL AND OIL	\$12,322.50	\$14,491.72	\$22,834.54	\$51,648.76
EQUIPMENT LEASES	\$0.00	\$0.00	\$3,500.00	\$3,500.00
DEPRECIATION	\$63,735.49	\$124,016.16	\$128,192.25	\$315,943.90
SUPPLIES	\$2,500.00	\$11,140.00	\$7,560.20	\$21,200.20
TIRES	\$12,196.00	\$15,470.00	\$16,028.00	\$43,694.00
LICENSES-DMV	\$7,747.29	\$5,339.81	\$12,662.00	\$25,751.10
FUEL USE TAX	\$2,431.54	\$2,250.00	\$2,250.00	\$6,931.54
INSURANCE	\$16,069.68	\$18,235.66	\$30,061.14	\$64,366.48
RADIO EXPENSES	\$1,364.65	\$1,080.62	\$0.00	\$2,445.27
TOTAL EQUIPMENT EXPENSES	\$148,764.15	\$267,351.67	\$262,159.57	\$678,275.39
<b>OTHER EXPENSES:</b>				
INTEREST	\$53,894.56	\$109,851.48	\$104,515.02	\$270,261.06
TELEPHONE	\$1,301.73	\$1,591.25	\$4,329.26	\$7,222.24
UTILITIES	\$644.70	\$1,003.13	\$2,787.48	\$4,435.31
COMPUTER EXPENSE	\$650.00	\$1,000.00	\$800.09	\$2,550.00
PERMIT AND LICENSE	\$450.00	\$950.00	\$950.00	\$1,000.00
DEPRECIATION-OFFICE	\$0.00	\$0.00	\$0.00	\$0.00
ADVERTISING	\$1,200.00	\$2,300.00	\$2,000.00	\$5,500.00
AUTO EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00
OFFICERS LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
LEGAL	\$3,721.96	\$1,050.00	\$7,050.00	\$11,821.96
ACCOUNTING	\$7,300.00	\$5,200.00	\$18,081.23	\$30,581.23
BUSINESS PROMOTION	\$5,804.00	\$5,500.00	\$3,500.00	\$14,804.00
REPAIRS AND MAINTENANCE-GENERAL	\$2,020.00	\$1,800.00	\$2,015.00	\$5,835.00
PROPERTY TAXES	\$5,000.00	\$8,000.00	\$11,500.00	\$24,500.00
OFFICE SUPPLIES AND EXPENSE	\$3,875.00	\$2,075.00	\$6,500.00	\$12,450.00
DUES AND SUBSCRIPTIONS	\$180.00	\$375.00	\$450.00	\$1,005.00
FRANCHISE FEES	\$0.00	\$72,986.82	\$83,119.09	\$156,105.91
EQUIPMENT RENTAL	\$4,500.00	\$0.00	\$0.00	\$4,500.00
SUB CONTRACT HAULING	\$39,000.00	\$0.00	\$0.00	\$39,000.00
FREIGHT	\$500.00	\$100.00	\$1,000.00	\$1,600.00
MISCELLANEOUS	\$728.21	\$20.00	\$90.00	\$748.21
RESEARCH AND DEVELOPMENT	\$1,225.00	\$1,075.00	\$3,025.00	\$5,325.00
RADIO REPAIR EXPENSE	\$5,575.03	\$0.00	\$0.00	\$5,575.03
DUMP FEES	\$283,002.00	\$147,804.00	\$129,010.00	\$559,816.00
TOTAL OTHER EXPENSES	\$422,572.19	\$361,781.68	\$380,282.08	\$1,164,635.95

Equipment lease interest

1200 / 4



BUDGETS  
FISCAL YEAR 1987-1988  
AS IS

	TOTAL ROLL OFF DEPARTMENT	TOTAL COMMERCIAL DEPARTMENT	TOTAL RESIDENTIAL DEPARTMENT	TOTAL
DISTRIBUTED ADMINISTRATIVE EXPENSES	\$92,666.66	\$87,798.91	\$232,801.25	\$413,266.82
ACTUAL W/O LABOR EXPENSES	\$66,478.74	\$106,982.88	\$71,416.08	\$244,877.70
DISTRIBUTED SHOP EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENSES	\$896,322.82	\$1,000,395.72	\$1,405,549.73	\$3,302,268.27

09,17,25,31,41,49,57,65,73,81,89,77,05,03,01,09,07.

BUDGET  
FISCAL YEAR 1997-1998  
MANDATORY

EXPENSES:

PAYROLL EXPENSES:

EMPLOYEES

PAYROLL TAXES

EMPLOYEES GROUP INSURANCE

PENSION PLAN

UNEMPLOYMENT COMPENSATION

UNEMPLOYMENT COMPENSATION

TOTAL PAYROLL EXPENSES

EQUIPMENT EXPENSES:

REPAIRS AND MAINTENANCE-PARTS

FUEL AND OIL

EQUIPMENT LEASES

DEPRECIATION

SUPPLIES

TIRES

LICENSES-EMP

FUEL USE TAX

INSURANCE

RADIO EXPENSES

TOTAL EQUIPMENT EXPENSES

OTHER EXPENSES:

INTEREST

TELEPHONE

UTILITIES

POSTAGE-GENERAL

PRINT AND LITHO

DEPRECIATION OFFICE

ADVERTISING

TRAVEL EXPENSE

OFFICE SUPPLIES AND EXPENSES

LEAD

ACCOMMODATION

POSTAGE-ROUTING

REPAIRS AND MAINTENANCE-GENERAL

REPAIRS AND MAINTENANCE-GENERAL

REPAIRS AND MAINTENANCE-GENERAL

REPAIRS AND MAINTENANCE-GENERAL

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REPAIRS AND MAINTENANCE-GENERAL

TOTAL  
ROLL OFF  
DEPARTMENT

TOTAL  
COMMERCIAL  
DEPARTMENT

TOTAL  
RESIDENTIAL -  
MANDATORY

TOTAL  
PROJECT  
MANDATORY

\$117,057.94

\$110,908.89

\$290,476.56

\$403,641.59

\$15,240.70

\$29,705.05

\$45,519.95

\$110,689.20

\$11,867.27

\$13,039.96

\$31,040.81

\$58,008.07

\$2,045.09

\$1,877.72

\$5,525.44

\$9,557.25

\$1,441.36

\$2,150.67

\$3,151.36

\$5,477.53

\$1,167.51

\$1,807.25

\$2,961.54

\$4,911.70

\$145,961.08

\$126,480.58

\$494,776.60

\$777,079.36

\$20,375.00

\$73,307.70

\$40,645.44

\$144,149.14

\$12,322.30

\$16,691.72

\$20,390.04

\$69,206.26

\$0.00

\$0.00

\$3,500.00

\$3,500.00

\$83,725.47

\$124,016.16

\$207,795.17

\$293,507.00

\$2,500.00

\$11,100.00

\$7,560.20

\$21,220.20

\$12,198.00

\$15,479.00

\$13,629.00

\$21,220.20

\$7,749.29

\$5,539.81

\$13,562.00

\$23,231.10

\$2,411.56

\$2,250.00

\$2,250.00

\$3,411.56

\$15,049.58

\$13,235.66

\$29,051.16

\$54,368.68

\$1,345.53

\$1,000.00

\$0.00

\$2,645.07

\$143,764.16

\$267,351.67

\$470,253.17

\$759,259.01

\$75,894.56

\$107,651.68

\$257,508.09

\$393,264.87

\$1,001.73

\$1,371.03

\$6,325.02

\$7,213.00

\$444.70

\$1,003.13

\$2,782.54

\$4,430.33

\$450.00

\$1,000.00

\$200.00

\$2,500.00

\$450.00

\$50.00

\$500.00

\$1,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,200.00

\$2,300.00

\$2,000.00

\$5,500.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,791.96

\$1,050.00

\$7,050.00

\$11,321.84

\$7,300.00

\$5,200.00

\$18,581.23

\$29,581.23

\$5,804.00

\$5,500.00

\$3,500.00

\$14,304.00

\$2,020.00

\$1,800.00

\$3,015.00

\$3,805.00

\$5,000.00

\$5,000.00

\$11,500.00

\$21,500.00

\$3,875.00

\$2,075.00

\$6,500.00

\$12,450.00

\$180.00

\$375.00

\$450.00

\$1,005.00

\$0.00

\$72,984.82

\$23,119.09

\$156,105.91

\$4,500.00

\$0.00

\$0.00

\$4,500.00

\$37,000.00

\$0.00

\$0.00

\$37,000.00

\$500.00

\$100.00

\$1,000.00

\$1,600.00

\$729.21

\$20.00

\$0.00

\$749.21

\$1,245.00

\$1,075.00

\$3,025.00

\$5,325.00

\$5,575.03

\$0.00

\$0.00

\$5,575.03

\$283,032.00

\$147,804.00

\$127,010.00

\$352,214.00

\$422,572.19

\$351,791.68

\$501,267.32

\$1,207,621.47

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BUDGETS  
FISCAL YEAR 1987-1988  
MANDATORY

	TOTAL FULL OFF. DEPARTMENT	TOTAL COMMERCIAL DEPARTMENT	TOTAL RESIDENTIAL- MANDATORY	TOTAL BUDGET MANDATORY
DISTRIBUTED ADMINISTRATIVE EXPENSES	\$93,836.27	\$33,907.36	\$224,315.73	\$407,579.76
ACTUAL W/O LABOR EXPENSES	\$55,478.79	\$105,752.08	\$57,076.16	\$240,527.78
DISTRIBUTED SUBS. EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENSES	\$977,992.63	\$1,001,504.35	\$1,562,189.60	\$3,547,146.18
NET PROFIT OR (LOSS)	\$203,171.08	\$197,162.85	(\$21,329.24)	\$489,004.69

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BUDGETS  
FISCAL YEAR 1987-1988  
MANDATORY

	TOTAL ROLL OFF DEPARTMENT	TOTAL COMMERCIAL DEPARTMENT	TOTAL RESIDENTIAL- MANDATORY	TOTAL BUDGET MANDATORY
REVENUE:				
RESIDENTIAL	\$0.00	\$0.00	\$1,215,015.42	\$1,215,015.42
COMMERCIAL	\$0.00	\$711,359.43	\$0.00	\$711,359.43
SPECIALS	\$0.00	\$10,280.05	\$23,090.27	\$33,369.35
COMMERCIAL & RESIDENTIAL BINS	\$73,443.18	\$0.00	\$0.00	\$73,443.18
INDUSTRIAL CONTAINERS	\$1,134.12	\$58,025.91	\$0.00	\$59,160.03
CONTAINER RENTAL	\$0.00	\$113,575.57	\$0.00	\$113,575.57
INDUSTRIAL BINS	\$23,755.08	\$0.00	\$0.00	\$23,755.08
TRANSFER STATION-PUBLIC	\$0.00	\$0.00	\$0.00	\$0.00
RECYCLING	\$0.00	\$0.00	\$0.00	\$0.00
LESS: COST OF GOODS SOLD-RECYCLING	\$0.00	\$0.00	\$0.00	\$0.00
NET RECYCLING	\$0.00	\$0.00	\$0.00	\$0.00
WOOD FUEL	\$0.00	\$0.00	\$0.00	\$0.00
LESS: COST OF GOODS SOLD-WOOD FUEL	\$0.00	\$0.00	\$0.00	\$0.00
NET WOOD FUEL	\$0.00	\$0.00	\$0.00	\$0.00
COMPOST	\$0.00	\$0.00	\$0.00	\$0.00
LESS: COST OF GOODS SOLD-COMPOST	\$0.00	\$0.00	\$0.00	\$0.00
NET COMPOST	\$0.00	\$0.00	\$0.00	\$0.00
CANNERY	\$192,931.40	\$0.00	\$0.00	\$192,931.40
LESS: COST OF GOODS SOLD-CANNERY	\$0.00	\$0.00	\$0.00	\$0.00
NET CANNERY	\$192,931.40	\$0.00	\$0.00	\$192,931.40
MISCELLANEOUS	\$41,265.43	\$525.65	\$754.55	\$41,991.58
WASTE WHEELER RENTAL	\$0.00	\$0.00	\$403,000.00	\$403,000.00
INFECTIOUS WASTE CONTAINERS	\$0.00	\$4,178.88	\$0.00	\$4,178.88
TOTAL INCOME	\$1,100,545.71	\$1,105,655.80	\$1,645,860.15	\$3,851,190.87

-Nov-87

FLOW OF REFUSE INTO TRANSFER STATION 1987

MONTH	RESIDENTIAL	COMMERCIAL	INDUSTRIAL	CITY VEHICLE	COUNTY RESIDENTIAL	COUNTY COMMERCIAL	COUNTY INDUSTRIAL	TRANSFER STATION	TOTAL	COUNTY DUMP
JANUARY	5,000	5,865	8,998	1,650	1,227	700	1,612	2,310	27,402	29,595
FEBRUARY	5,377	6,755	10,033	1,436	1,700	805	1,939	2,436	30,481	35,290
MARCH	5,610	7,295	12,838	1,832	1,438	770	2,419	3,238	35,487	35,166
APRIL	5,273	7,690	11,131	1,121	1,480	140	2,396	3,285	32,516	36,166
MAY	5,511	7,180	14,255	1,381	1,622	700	3,014	2,559	37,162	39,268
JUNE	5,673	7,185	16,500	1,638	1,665	1,027	3,364	3,322	40,374	37,268
JULY	5,263	5,950	21,968	1,422	1,575	1,365	3,050	3,306	43,899	37,168
AUGUST	5,471	6,325	16,435	1,521	1,585	1,120	3,291	3,037	39,845	37,240
SEPTEMBER									0	
OCTOBER									0	
NOVEMBER									0	
DECEMBER									0	
TOTAL	43,176	54,245	112,158	12,141	12,292	6,627	21,885	23,590	286,116	286,881
PER MONTH	5,397	6,781	14,020	1,518	1,537	828	2,736	2,949	35,766	35,860
ANNUALIZED	64,767	81,368	163,237	18,217	18,438	9,541	32,829	35,388	429,174	430,322

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02-Dec-87

SANITARY CITY BUDGET AND EXPENDITURES  
1985/86 TO 1987/88

	1985/1986 ACTUAL	1986/87 BUDGET	1986/87 ACTUAL	1987/88 BUDGET AS IS	1987/88 BUDGET WASTEWHEELER	DIFFERENCE
OPERATING EXPENSE						
PAYROLL	\$799,407	\$565,860	\$801,752	\$635,371	\$611,237	(\$24,134)
EQUIPMENT	\$275,941	\$288,091	\$336,697	\$529,511	\$705,605	\$176,094
WORK ORDERS		\$124,554		\$178,399	\$174,059	(\$4,340)
ADMINISTRATION		\$299,893		\$320,600	\$343,743	(\$23,143)
OTHER	\$269,334	\$180,404	\$228,289	\$309,144	\$432,129	\$122,985
TRANSFER STATION	\$394,547		\$164,766			
HAULING	\$76,273		\$119,729			
DUMP FEES		\$255,650	\$97,700	\$276,814	\$276,814	
FRANCHISE	\$290,342	\$164,188	\$309,309	\$156,106	\$156,106	
TOTAL	\$2,105,844	\$1,878,630	\$2,058,242	\$2,405,945	\$2,669,694	\$263,749

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02-Dec-87

SANITARY CITY BUDGET AND EXPENDITURES  
1985/86 TO 1987/88

	1985/1986 ACTUAL	1986/87 BUDGET	1986/87 ACTUAL	1987/88 BUDGET AS IS	1987/88 BUDGET WASTEWHEELER	DIFFERENCE
OTHER						
INTEREST	\$68,405	\$117,448	\$53,501	\$214,367	\$337,360	\$122,993
TELEPHONE	\$7,059	\$3,197	\$10,166	\$5,921	\$5,917	(\$4)
UTILITIES	\$6,135	\$6,650	\$7,148	\$3,750	\$3,786	(\$4)
COMPUTER	\$39,835	\$314	\$8,612	\$1,900	\$1,900	\$0
PERMITS AND LICENSE	\$8,738	\$180	\$694	\$550	\$550	\$0
DEPRECIATION	\$26,118		\$16,150			\$0
ADVERTISING	\$6,172	\$7,009	\$2,351	\$4,300	\$4,300	\$0
AUTO	\$6,343		\$1,407			\$0
LIFE INSURANCE	\$6,905		\$7,532			\$0
LEGAL	\$21,463	\$11,000	\$8,543	\$8,100	\$8,100	\$0
ACCOUNTING		\$1,275	\$36,442	\$23,281	\$23,281	\$0
PROMOTION	\$14,836	\$9,730	\$10,341	\$9,000	\$9,000	\$0
GENERAL MAINTENANCE	\$7,513	\$255	\$19,919	\$3,815	\$3,815	\$0
PROPERTY TAX		\$7,223	\$7,400	\$19,500	\$19,500	\$0
OFFICE SUPPLIES	\$38,299	\$7,683	\$22,965	\$8,575	\$8,575	\$0
DUES	\$3,123	\$1,267	\$2,438	\$825	\$825	\$0
R & D			\$9,897	\$4,100	\$4,100	\$0
EQUIPMENT RENTAL	\$8,390		\$2,000			\$0
FREIGHT		\$5,981	\$783	\$1,100	\$1,100	\$0
MISCELLANEOUS		\$1,193		\$20	\$20	\$0
TOTAL OTHER EXPENSES	\$269,334	\$180,405	\$228,289	\$307,144	\$432,139	\$124,995

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December 3, 1987

Madame Mayor Olson  
Honorable City Councilmen  
City of Lodi  
City Hall.  
Lodi, California

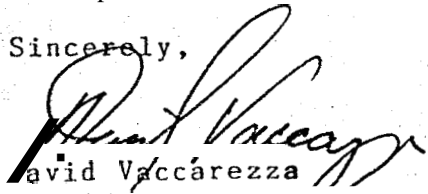
Re: Rate Review

Dear Madame Mayor and Honorable City Councilmen:

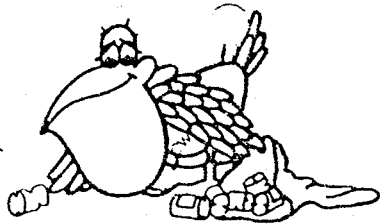
Per your request last week at the council meeting, I submit to you the enclosed proposals for solid waste collection for the City of Lodi. In this instance these proposals include the proposed rate matrix for commercial and industrial customers.

I will be present at the December 3, 1987, council meeting to answer any questions you may have regarding these proposals and I look forward to your response.

Sincerely,

  
David Vaccarezza  
President





PROPOSED RATES

11/25/87

Proposal	Type Service	Regular Rate	Qualified Exemption Rate
A	1 can	10.50	7.90
	2 cans	13.65	11.00
	3 cans	16.80	14.00
	Waste cart	9.50	9.50
B	1 can	9.50	7.10
	2 cans	12.65	10.30
	3 cans	15.80	13.40
	Waste carts	8.50	8.50
C	1 can	8.50	6.40
	2 cans	11.65	9.55
	3 cans	14.80	12.70
	Waste carts	7.50	7.50
D	1 can	9.50	7.10
	2 cans	12.65	10.30
	3 cans	15.80	13.40
	Waste carts	8.50	8.50
E	1 can	8.50	6.40
	2 cans	11.65	9.55
	3 cans	14.80	12.70
	Waste carts	7.50	7.50

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 4.89 \\
 \underline{1.50} \\
 6.37 \\
 \underline{.38} \\
 6.75
 \end{array}$$

150 Dump fee

$$\begin{array}{r}
 6.37\% \\
 \underline{2284} \\
 3822
 \end{array}$$

$$\begin{array}{r}
 520 \\
 \underline{51.20} \\
 520
 \end{array}$$

**\$156**

$$\begin{array}{r}
 6.75 \\
 \underline{3} \\
 20.25 \\
 \underline{1.56} \\
 21.81 \\
 \underline{13} \\
 8.41 \\
 \underline{4} \\
 4.41
 \end{array}$$

$$\begin{array}{r}
 21.81 \\
 \underline{.52} \\
 3
 \end{array}$$

**90**



## PROPOSAL A

NO SUPPORT FROM COMMERCIAL OR INDUSTRIAL

### REARYARD SERVICE

	Regular Rate	Qualified Exemption
1 can	10.50	7.90
2 cans	13.65	11.00
3 cans	16.80	14.20

### CURBSIDE WASTE CART SERVICE

9.50 per 90 gallon waste cart

In this proposal, there **is** no support from the commercial or industrial rate customers.

Commercial rates must be adjusted to compensate for increased collection costs as needed **and** the increased dump fees (i.e., \$2.45 per cubic yard).

PROPOSAL A  
NO SUPPORT TO RESIDENTIAL

NO. OF COLLECTIONS PER WEEK

SIZE OF CONTAINER	NO. OF CONTAINERS	1	2	3	4	5	6
1	1	\$43	\$86	\$129	\$172	\$215	\$258
1	2	\$86	\$172	\$258	\$344	\$430	\$516
1	3	\$129	\$258	\$387	\$516	\$645	\$774
2	1	\$86	\$172	\$258	\$344	\$430	\$516
2	2	\$172	\$344	\$516	\$688	\$860	\$1,032
2	3	\$258	\$516	\$774	\$1,032	\$1,290	\$1,548
3	1	\$129	\$258	\$387	\$516	\$645	\$774
3	2	\$258	\$516	\$774	\$1,032	\$1,290	\$1,548
3	3	\$387	\$774	\$1,161	\$1,548	\$1,935	\$2,322
4	1	\$172	\$344	\$516	\$688	\$860	\$1,032
4	2	\$344	\$688	\$1,032	\$1,376	\$1,720	\$2,064
4	3	\$516	\$1,032	\$1,548	\$2,064	\$2,580	\$3,096
5	1	\$215	\$430	\$645	\$860	\$1,075	\$1,290
5	2	\$430	\$860	\$1,290	\$1,720	\$2,150	\$2,580
5	3	\$645	\$1,290	\$1,935	\$2,580	\$3,225	\$3,869
6	1	\$258	\$516	\$774	\$1,032	\$1,290	\$1,548
6	2	\$516	\$1,032	\$1,548	\$2,064	\$2,580	\$3,096
6	3	\$774	\$1,548	\$2,322	\$3,096	\$3,869	\$4,643



PROPOSAL B

SUPPORTED BY COMMERCIAL RATE CUSTOMERS  
AT THE LEVEL OF \$1.00 PER HOUSEHOLD

REARYARD SERVICE

	Regular Rate	Qualified Exemption
1 can	\$ 9.50	7.10
2 cans	\$12.65	10.30
3 cans	\$15.80	13.40

CURBSIDE WASTE CART SERVICE

\$8.50 per 90 gallon waste cart

In this proposal, \$1.00 per household is paid by the commercial rate customers. This will add \$.81 per cubic yard to each yard of service a commercial rate customer pays.

Commercial rates must be adjusted to compensate for increased collection costs as needed and the increased dump fees (i.e., \$2.45 per cubic yard).

PROPOSAL B  
COMMERCIAL SUPPORT TO RESIDENTIAL CUSTOMERS-LEVEL \$2.00 PER HOUSEHOLD

NO. OF COLLECTIONS PER WEEK

SIZE OF CONTAINER	NO. OF CONTAINERS	1	2	3	4	5	6
1	1	\$46	\$593	\$139	\$186	\$232	\$279
1	2	\$93	\$186	\$279	\$372	\$465	\$558
1	3	\$139	\$279	\$418	\$558	\$697	\$837
2	1	\$93	\$186	\$279	\$372	\$465	\$558
2	2	\$186	\$372	\$558	\$744	\$930	\$1,116
2	3	\$279	\$558	\$837	\$1,116	\$1,395	\$1,674
3	1	\$139	\$279	\$418	\$558	\$697	\$837
3	2	\$279	\$558	\$837	\$1,116	\$1,395	\$1,674
3	3	\$418	\$837	\$1,255	\$1,674	\$2,092	\$2,510
4	1	\$186	\$372	\$558	\$744	\$930	\$1,116
4	2	\$372	\$744	\$1,116	\$1,488	\$1,860	\$2,231
4	3	\$558	\$1,116	\$1,674	\$2,231	\$2,789	\$3,347
5	1	\$232	\$465	\$697	\$930	\$1,162	\$1,395
5	2	\$465	\$930	\$1,395	\$1,860	\$2,324	\$2,783
5	3	\$697	\$1,395	\$2,092	\$2,789	\$3,487	\$4,184
6	1	\$279	\$558	\$837	\$1,116	\$1,395	\$1,674
6	2	\$558	\$1,116	\$1,674	\$2,231	\$2,789	\$3,347
6	3	\$837	\$1,674	\$2,510	\$3,347	\$4,184	\$5,021



## PROPOSAL C

SUPPORTED BY COMMERCIAL RATE CUSTOMERS  
AT THE LEVEL OF \$2.00 PER HOUSEHOLD

### REARYARD SERVICE

	Regular Rate	Qualified Exemption
1 can	\$ 8.50	6.40
2 cans	11.55	9.55
3 cans	14.80	12.70

### CURBSIDE WASTE CARE SERVICE

7.50 per 90 gallon waste cart

In this proposal, \$2.00 per household is paid by the commercial rate customers. This will add \$1.61 per cubic yard to each yard of service a commercial rate customer pays.

Commercial rates must be adjusted to compensate for increased collection costs as needed and the increased dump fees (i.e., \$2.45 per cubic yard).

## PROPOSAL C

## NO. OF COLLECTIONS PER WEEK

COMMERCIAL SUPPORT TO RESIDENTIAL CUSTOMERS-LEVEL \$2.00 PER HOUSEHOLD

SIZE OF CONTAINER	NO. OF CONTAINERS	1	2	3	4	5	6
1	1	\$50	\$100	\$150	\$200	\$250	\$300
1	2	\$100	\$200	\$300	\$400	\$500	\$600
1	3	\$150	\$300	\$450	\$600	\$750	\$900
2	1	\$100	4200	\$300	\$400	\$500	\$600
2	2	\$200	3400	\$600	\$800	\$1,000	\$1,200
2	3	\$300	\$600	\$900	\$1,200	\$1,499	51,799
3	1	\$150	\$300	\$450	8600	\$750	\$900
3	2	\$300	\$600	\$900	\$1,200	61,499	51,799
3	3	\$450	\$900	\$1,350	31,793	32,249	32,699
4	1	\$200	3400	\$600	\$800	\$1,000	\$1,200
4	2	\$400	\$800	\$1,200	\$1,599	\$1,999	\$2,399
4	3	\$600	51,200	\$1,799	\$2,399	\$2,999	\$3,599
5	1	\$250	\$500	8750	\$1,000	\$1,250	\$1,499
5	2	\$500	\$1,000	\$1,499	\$1,999	\$2,499	\$2,999
5	3	\$750	81,499	\$2,249	\$2,999	\$3,749	\$4,498
6	1	\$300	\$600	\$900	\$1,200	61,499	\$1,799
6	2	\$600	\$1,200	\$1,799	\$2,399	32,999	\$3,599
6	3	\$900	81,799	82,699	\$3,599	\$4,498	\$5,398





PROPOSAL D

SUPPORTED BY THE COMMERCIAL AND INDUSTRIAL  
RATE CUSTOMERS AT THE LEVEL OF \$1.00 PER HOUSEHOLD

REARYARD SERVICE

	Regular Rate	Qualified Exemption
1 can	9.50	7.10
2 cans	12.65	10.30
3 cans	15.80	13.40

CURBSIDE WASTE CART SERVICE-

\$8.50 per 90 gallon waste cart

In this proposal, \$1.00 per household is paid by the commercial and industrial rate customers. This will add \$.46 per cubic yard to each yard of service commercial and industrial rate customers pay.

Commercial and industrial rates must be adjusted to compensate for increased collection costs as needed and the increased dump fees. (i.e.; \$2.45 per cubic yard).

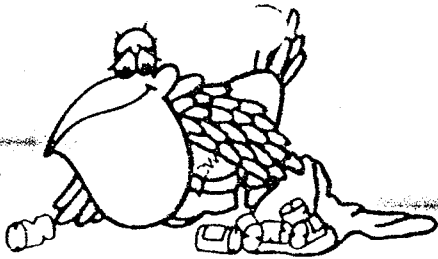
PROPOSAL D  
COMMERCIAL AND INDUSTRIAL SUPPORT - LEVEL OF \$1.00 PER HOUSEHOLD

NO. OF COLLECTIONS PER WEEK

SIZE OF CONTAINER	NO. OF CONTAINERS	1	2	3	4	5	6
1	1	\$46	\$92	\$138	\$183	\$229	\$275
1	2	\$92	\$183	\$275	\$367	\$459	\$550
1	3	\$138	\$275	\$413	\$550	\$688	\$825
2	1	\$92	\$183	\$275	\$367	\$459	\$550
2	2	\$183	\$367	\$550	\$734	\$917	\$1,101
2	3	\$275	\$550	\$825	\$1,101	\$1,376	\$1,651
3	1	\$138	\$275	\$413	\$550	\$688	\$825
3	2	\$275	\$550	\$825	\$1,101	\$1,376	\$1,651
3	3	\$413	\$825	\$1,238	\$1,651	\$2,064	\$2,476
4	1	\$183	\$367	\$550	\$734	\$917	\$1,101
4	2	\$367	\$734	\$1,101	\$1,468	\$1,834	\$2,201
4	3	\$550	\$1,101	\$1,651	\$2,201	\$2,752	\$3,302
5	1	\$229	\$459	\$688	\$917	\$1,147	\$1,376
5	2	\$459	\$917	\$1,376	\$1,834	\$2,293	\$2,752
5	3	\$688	\$1,376	\$2,064	\$2,752	\$3,440	\$4,127
6	1	\$275	\$550	\$825	\$1,101	\$1,376	\$1,651
6	2	\$550	\$1,101	\$1,651	\$2,201	\$2,752	\$3,302
6	3	\$825	\$1,651	\$2,476	\$3,302	\$4,127	\$4,953

ROLL OFF DEPARTMENT RATES

	16	20	25	30	35	40
CUBIC YARD CUBIC YARD CUBIC YARD CUBIC YARD CUBIC YARD CUBIC YARD						
COMMERCIAL & INDUSTRIAL SUPPORT-						
PROPOSAL D-LEVEL \$1.0	\$161.75	\$202.18	\$252.73	\$303.27	\$353.32	\$404.37



## PROPOSAL E

SUPPORTED BY THE COMMERCIAL AND INDUSTRIAL  
RATE CUSTOMERS AT THE LEVEL OF \$2.00 PER HOUSEHOLD

### REARYARD SERVICE

	Regular Rate	Qualified Exemption
1 can	8.50	6.40
2 cans	11.65	9.55
3 cans	14.80	12.70

### CURBSIDE WASTE CART SERVICE

7.50 per 90 gallon waste cart

In this proposal, \$2.00 per household is paid by the commercial and industrial rate customers. This will add \$.92 per cubic yard to each yard of service for commercial and industrial rate customers.

Commercial and industrial rates must be adjusted to compensate for increased collection costs as needed and the increased dump fees (i.e., \$2.45 per cubic yard).

PROPOSAL E  
COMMERICAL AND INDUSTRIAL SUPPORT - LEVEL OF \$2.00 PER HOUSEHOLD

NO. OF COLLECTIONS PER WEEK

SIZE OF CONTAINER	NO. OF CONTAINERS	1	2	3	4	5	6
1	1	\$48	\$96	\$144	\$191	\$239	\$287
1	2	\$96	\$191	\$287	\$383	\$479	\$574
1	3	\$144	\$287	9431	\$574	\$718	8861
2	1	\$96	\$191	\$287	\$383	\$479	\$574
2	2	\$191	\$383	\$574	3766	\$957	61,149
2	3	\$287	\$574	\$861	\$1,149	\$1,436	\$1,723
3	1	\$144	\$287	B431	3574	\$718	\$861
3	2	\$287	9574	\$861	31,149	61,436	\$1,723
3	3	\$431	\$861	\$1,292	81,723	\$2,154	\$2,584
4	1	\$191	\$383	\$574	\$766	\$957	\$1,149
4	2	\$383	\$766	31,149	81,532	31,914	\$2,297
4	3	\$574	\$1,149	\$1,723	\$2,297	82,872	\$3,446
5	1	\$239	8479	\$718	\$957	31,196	\$1,436
5	2	\$479	8957	\$1,436	81,914	\$2,393	\$2,872
5	3	\$718	\$1,436	\$2,154	\$2,872	\$3,589	\$4,307
6	1	\$287	\$574	\$861	\$1,149	\$1,436	\$1,723
6	2	\$574	\$1,149	\$1,723	\$2,297	\$2,872	\$3,446
6	3	\$861	\$1,723	\$2,584	\$3,446	\$4,307	\$5,169

ROLL OFF DEPARTMENT-HATES

	16	20	25	30	35	40
	CUBIC YARD	CUBIC YARD	CUBIC YARD	CUBIC YARD	CUBIC YARD	CUBIC YARD
COMMERCIAL & INDUSTRIAL SUPPORT-						
PROPOSAL E- LEVEL \$2.	\$169.13	\$211.41	\$264.26	\$317.12	\$369.97	\$422.82

CITY COUNCIL

EVELYN M. OLSON, Mayor  
JOHN R. (Randy) SNIDER  
Mayor Pro Tempore  
DAVID M. HINCHMAN  
JAMES W. PINKERTON, Jr.  
FRED M. REID

CITY OF LODI

CITY HALL, 221 WEST PINE STREET  
CALL BOX 3006  
LODI, CALIFORNIA 95241-1910  
(209) 334-5634

TELECOPIER (209) 333-6795

1/27/88 J/ll  
THOMAS A. PETERSON  
City Manager

ALICE M. REIMCHE  
City Clerk

RONALD M. STEIN  
City Attorney

January 22, 1988

Mr. David Vaccarezza  
Sanitary City Disposal  
1102 North Cluff Avenue  
Lodi, CA 95240

Dear Mr. Vaccarezza:

Enclosed herewith, please find certified copies of the following Ordinances which were introduced at the council meeting of January 6, 1988 and were subsequently adopted at the council meeting of January 20, 1988.

Ordinance No. 1412  
Ordinance No. 1413  
Ordinance No. 1414

Should you have any questions regarding this matter, please do not hesitate to call this office.

Very truly yours,

*Alice M. Reimche*  
Alice M. Reimche  
City Clerk

AMR:jj  
Enc.

ORDINANCE NO. 1412

AN ORDINANCE OF THE LODI CITY COUNCIL  
AMENDING LODI MUNICIPAL CODE CHAPTER 13.16,  
SECTION 13.60.030 REGARDING  
RESIDENTIAL SOLID WASTE COLLECTION MONTHLY RATES

BE IT ORDAINED BY THE LODI CITY COUNCIL.

SECTION 1. Lodi Municipal Code Chapter 13.16, Section 13.60.030  
Solid Waste as it relates to residential solid waste collection monthly  
rates is hereby amended to read as follows:

"13.16.030 Monthly rates.

"A. The monthly rates to be charged for garbage collection  
service shall be as follows:

1. For any private dwelling house or residence, the rate  
for one weekly garbage collection shall be:

a. For the first container of thirty gallons or less and  
not to exceed sixty pounds, seven dollars;

b. For each additional container of thirty gallons or less  
and not to exceed sixty pounds, four dollars and fifty cents.

c. For a 90 gallon waste cart, to be supplied by the  
garbage collector, eleven dollars and fifty cents;

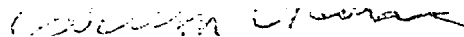
"2. Owners of flats, apartments, mobile home spaces or the  
tenants or lessees thereof shall pay an amount equal to seven  
dollars times the number of apartment units or mobile home spaces  
owned. Bin service requested shall be charged at the Class B  
Commercial rate, but in no event shall the City bill the tenants  
more than the single can rate.

"B. All of the rate schedules set out in this section shall be effective on all bills which are prepared on or after March 1, 1988".

SECTION 2. All ordinances and parts of ordinances in conflict herewith are repealed insofar as such conflict may exist,

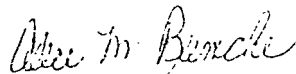
SECTION 3. This ordinance shall be published one time in the "Lodi News Sentinel", a daily newspaper of general circulation printed and published in the City of Lodi and shall be in force and take effect thirty days from and after its passage and approval.

Approved this 20th day of January 1988



\_\_\_\_\_  
EVELYN M. OLSON  
Mayor

Attest:



ALICE M. REIMCHE  
City Clerk

State of California  
County of San Joaquin, ss.

I, Alice M. Reimche, City Clerk of the City of Lodi, do hereby certify that Ordinance No. 1412 was introduced at a regular meeting of the City Council of the City of Lodi held January 6, 1988 and was thereafter passed, adopted and ordered to print at a regular meeting of said Council held January 20, 1988 by the following vote:

Ayes :	Council Members - Hinchman, Pinkerton, Reid and Snider (Mayor Pro Tempore)
Noes :	Council Members - None
Absent:	Council Members - Olson (Mayor)
Abstain :	Council Members - None

I further certify that Ordinance No. 1412 was approved and signed by the Mayor on the date of its passage and the same has been published pursuant to law.

*Alice M. Reimche*  
ALICE M. REIMCHE  
City Clerk

Approved as to Form

*Ronald M. Stein*  
RONALD M. STEIN  
City Attorney



ORDINANCE NO. 1413

AN ORDINANCE OF THE LODI CITY COUNCIL  
AMENDING LODI MUNICIPAL CODE CHAPTER 13.16,  
SECTION 13.60.030 REGARDING  
COMMERCIAL SOLID WASTE COLLECTION MONTHLY RATES

BE IT ORDAINED BY THE LODI CITY COUNCIL.

SECTION 1. Lodi Municipal Code Chapter 13.16, Section 13.60.030  
Solid Waste as it relates to commercial solid waste collection monthly  
rates is hereby amended to read as follows:

"13.16.030 Monthly rates.

"A. The monthly rates to be charged for garbage collection  
service shall be as follows:

"3. For owners or tenants of business houses, the monthly  
rates shall be:

a. Class A commercial collection service which exceeds the  
capacity of one six-cubic-yard container:

i. Sixteen yards to forty yards, five dollars and  
thirty-six cents per yard,

ii. Compacted loads, nine dollars and four cents per yard;

b. Class B commercial collection service when required  
either daily or weekly and the waste can be accommodated by  
a one-cubic-yard to six-cubic-yard container service:

18-Jan-88

## WEEKLY SERVICE

YARDS	NO. OF DAYS	1	2	3	4	5	6
1	1	\$168.09	\$103.85	\$149.96	\$161.28	\$219.24	\$257.20
1	2	\$189.23	\$149.73	\$200.26	\$224.88	\$356.24	\$397.70
1	3	\$112.30	\$195.90	\$275.56	\$358.48	\$453.29	\$533.14
1	4	\$135.44	\$202.09	\$338.31	\$407.11	\$576.39	\$678.64
1	5	\$158.51	\$288.26	\$418.17	\$537.74	\$687.34	\$817.08
1	6	\$181.65	\$334.44	\$487.47	\$649.37	\$804.34	\$959.57
1	7	\$204.72	\$386.61	\$536.75	\$742.00	\$921.39	\$1,106.01
1	8	\$227.66	\$426.19	\$576.07	\$838.62	\$1,038.39	\$1,240.61
1	9	\$250.93	\$472.96	\$625.58	\$930.26	\$1,153.44	\$1,380.95
1	addtl	\$23.14	\$46.18	\$69.30	\$93.62	\$117.00	\$140.50
2	1	\$189.23	\$149.73	\$210.26	\$274.85	\$336.32	\$397.70
2	2	\$135.41	\$242.11	\$348.83	\$462.09	\$570.34	\$678.57
2	3	\$181.58	\$334.49	\$487.36	\$649.38	\$804.42	\$959.43
2	4	\$227.76	\$426.88	\$625.56	\$836.62	\$1,038.44	\$1,240.32
2	5	\$273.93	\$519.26	\$764.51	\$1,023.91	\$1,272.52	\$1,521.20
2	6	\$320.12	\$611.64	\$903.09	\$1,211.16	\$1,506.54	\$1,802.07
2	7	\$365.28	\$704.02	\$1,041.64	\$1,398.44	\$1,740.62	\$2,082.95
2	8	\$412.47	\$796.40	\$1,180.22	\$1,585.69	\$1,974.64	\$2,363.81
2	9	\$458.64	\$888.78	\$1,318.77	\$1,772.97	\$2,208.72	\$2,644.70
2	addtl	\$46.18	\$92.38	\$138.58	\$187.25	\$234.02	\$280.87
3	1	\$112.30	\$195.90	\$279.56	\$368.61	\$453.29	\$538.14
3	2	\$181.58	\$334.49	\$487.38	\$649.38	\$804.42	\$959.45
3	3	\$250.76	\$473.10	\$695.16	\$930.23	\$1,153.54	\$1,380.81
3	4	\$320.03	\$611.69	\$902.98	\$1,211.00	\$1,506.67	\$1,802.12
3	5	\$389.23	\$750.30	\$1,110.76	\$1,491.86	\$1,857.78	\$2,223.48
3	6	\$458.51	\$888.89	\$1,318.57	\$1,772.63	\$2,208.91	\$2,644.79
3	7	\$527.70	\$1,027.49	\$1,526.35	\$2,053.48	\$2,560.03	\$3,066.16
3	8	\$596.98	\$1,166.09	\$1,734.17	\$2,334.26	\$2,911.16	\$3,487.47
3	9	\$666.17	\$1,304.69	\$1,941.93	\$2,615.11	\$3,262.27	\$3,908.83
3	addtl	\$69.28	\$138.59	\$207.82	\$280.77	\$351.13	\$421.31
4	1	\$154.67	\$275.73	\$396.80	\$525.56	\$648.38	\$771.23
4	2	\$254.42	\$484.23	\$709.55	\$948.42	\$1,176.97	\$1,405.50
4	3	\$354.17	\$692.73	\$1,022.29	\$1,371.28	\$1,705.55	\$2,039.77
4	4	\$453.92	\$901.22	\$1,335.04	\$1,794.14	\$2,234.14	\$2,674.04
4	5	\$553.67	\$1,109.72	\$1,647.78	\$2,217.00	\$2,762.72	\$3,308.31
4	6	\$653.42	\$1,318.22	\$1,960.53	\$2,639.86	\$3,291.31	\$3,942.58
4	7	\$753.17	\$1,526.71	\$2,273.28	\$3,062.72	\$3,819.59	\$4,576.84
4	8	\$852.92	\$1,735.21	\$2,586.02	\$3,485.57	\$4,348.47	\$5,211.11
4	9	\$952.67	\$1,943.71	\$2,898.77	\$3,908.43	\$4,877.06	\$5,845.38
4	addtl	\$99.75	\$208.50	\$312.75	\$422.86	\$528.58	\$634.27

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18-Jan-66

WEIRLY SERVICE

NO. OF YARDS	RINS	1	2	3	4	5	6
1	1	\$150.73	\$327.86	\$474.98	\$631.27	\$780.53	\$929.79
1	2	\$311.33	\$678.94	\$965.91	\$1,158.83	\$1,440.77	\$1,722.66
1	3	\$441.55	\$843.09	\$1,255.28	\$1,688.41	\$2,101.95	\$2,515.49
1	4	\$571.17	\$1,109.71	\$1,647.78	\$2,216.97	\$2,761.80	\$3,306.54
1	5	\$701.98	\$1,370.32	\$2,033.71	\$2,745.53	\$3,422.43	\$4,101.23
1	6	\$832.30	\$1,630.94	\$2,424.66	\$3,274.11	\$4,063.62	\$4,894.63
1	7	\$962.61	\$1,891.55	\$2,820.59	\$3,802.47	\$4,743.88	\$5,685.93
1	8	\$1,092.93	\$2,152.16	\$3,211.51	\$4,331.22	\$5,404.10	\$6,479.89
1	9	\$1,223.24	\$2,412.78	\$3,602.46	\$4,839.81	\$5,963.29	\$7,272.63
1	add'l	\$150.31	\$260.61	\$390.93	\$521.25	\$660.24	\$792.87
6	1	\$206.81	\$379.99	\$553.15	\$737.00	\$912.31	\$1,086.33
6	2	\$363.17	\$697.73	\$1,022.27	\$1,371.25	\$1,705.54	\$2,039.81
6	3	\$519.53	\$1,003.48	\$1,491.41	\$2,005.57	\$2,502.32	\$2,991.24
6	4	\$675.92	\$1,316.22	\$1,960.52	\$2,639.63	\$3,295.25	\$3,942.73
6	5	\$832.30	\$1,630.98	\$2,429.66	\$3,274.15	\$4,092.23	\$4,894.16
6	6	\$988.66	\$1,943.71	\$2,898.77	\$3,908.41	\$4,884.77	\$5,845.64
6	7	\$1,145.04	\$2,256.47	\$3,367.91	\$4,542.73	\$5,681.95	\$6,797.07
6	8	\$1,301.41	\$2,569.20	\$3,837.02	\$5,176.98	\$6,474.68	\$7,748.56
6	9	\$1,457.79	\$2,881.96	\$4,306.16	\$5,611.31	\$7,271.65	\$8,599.99
6	add'l	\$150.37	\$312.73	\$469.11	\$634.25	\$792.73	\$951.29

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c. Class C commercial collection service when required either daily or weekly and the waste can be accommodated by one to six thirty-gallon cans not to exceed sixty pounds per can, or one 90 gallon waste cart:

Class C Commercial Collection Service

No. of Containers	<u>PICKUPS PER WEEK</u>					
	I	2	3	4	5	6
I	\$ 7.00	\$14.00	\$21.00	\$ 28.00	\$ 35.00	\$ 42.00
2	11.50	23.00	34.50	46.00	57.50	69.00
3	16.00	32.00	48.00	64.00	80.00	96.00
4	20.50	41.00	51.50	82.00	102.50	123.00
5	25.00	50.00	75.00	100.00	125.00	150.00
6	29.50	59.00	88.50	118.00	147.50	177.00
<u>90 GALLON WASTE CART</u>						
1	\$11.50	523.00	\$34.50	\$46.00	\$57.50	\$69.00

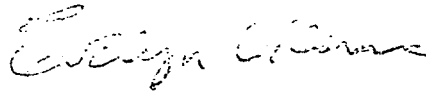
"B. All of the rate schedules set out in this section shall be effective on all bills which are prepared on or after March 1, 1988."

SECTION 2. All ordinances and parts of ordinances in conflict herewith are repealed insofar as such conflict may exist.

SECTION 3. This ordinance shall be published one time in the "Lodi News Sentinel", a daily newspaper of general circulation printed and

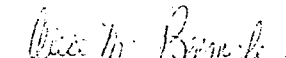
published in the City of Lodi and shall be in force and take effect thirty days from and after its passage and approval.

Approved this 20th day of January, 1988



EVELYN M. OLSON  
Mayor

Attest:



ALICE M. REIMCHE  
City Clerk

State of California  
County of San Joaquin, ss.

I, Alice M. Reimche, City Clerk of the City of Lodi, do hereby certify that Ordinance No. 1413 was introduced at a regular meeting of the City Council of the City of Lodi held January 6, 1988 and was thereafter passed, adopted and ordered to print at a regular meeting of said Council held January 20, 1988 by the following vote:

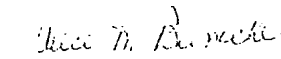
Ayes : Council Members - Hinchman, Pinkerton, Reid and Snider (Mayor Pro Tempore)

Noes : Council Members - None

Absent: Council Members - Olson (Mayor)

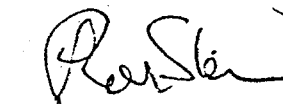
Abstain: Council Members - None

I further certify that Ordinance No. 1413 was approsed and signed by the Mayor on the date of its passage and the same has been published pursuant to law.



ALICE M. REIMCHE  
City Clerk

Approved as to Form



RONALD M. STEIN  
City Attorney

THE REPRODUCTION OF THIS  
DOCUMENT CANNOT BE  
IMPROVED DUE TO THE  
CONDITION OF THE ORIGINAL

ORDINANCE KO. 1414

AN ORDINANCE OF THE LODI CITY COUNCIL  
AMENDING CHAPTER 13.16.070 RELATING TO PERMIT TO REMOVE SOLID WASTE

BE IT ORDAINED BY THE LODI CITY COUNCIL.

SECTION 1. Chapter 13.16.070 relating to solid waste removal by owner with permit, is hereby amended to read as follows:

"13.16.070 Removal by owner-Permit.

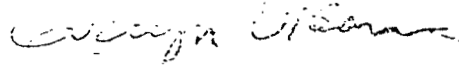
"Every owner of garbage shall have the right to remove the same, but it is unlawful for any person to remove garbage from more than one place, and no person, other than the regular garbage collector of the city, shall remove any garbage over any of the streets of the city without obtaining a permit to do so. Such permits shall be issued by the city finance director or the city finance director's designee on application and on the payment of an amount which shall be equal to the amount charged for the residential 1 can monthly rate, calculated for no less than one calendar year, beginning January 1st."

SECTION 2. All ordinances and parts of ordinances in conflict herewith are repealed insofar as such conflict may exist.

SECTION 3. This ordinance shall be published one time in the "Lodi News Sentinel", a daily newspaper of general circulation printed and

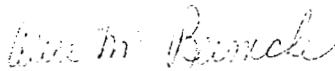
published in the City of Lodi and shall be in force and take effect thirty days from and after its passage and approval.

Approved this 20th day of January 1988



EVELYN M. OLSON  
Mayor

Attest:



ALICE M. REIMCHE  
City Clerk

State of California  
County of San Joaquin, ss.

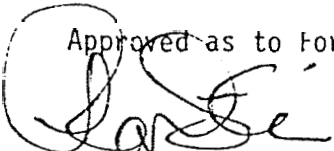
I, Alice M. Reimche, City Clerk of the City of Lodi, do hereby certify that Ordinance No. 1414 was introduced at a regular meeting of the City Council of the City of Lodi held January 6, 1988, and was thereafter passed, adopted and ordered to print at a regular meeting of said Council held January 20, 1988, by the following vote:

Ayes :	Council Members - Hinchman, Pinkerton, Reid and Snider (Mayor Pro Tempore)
Noes :	Council Members - None
Absent:	Council Members - Olson (Mayor)
Abstain:	Council Members - None

I further certify that Ordinance No. 1414 was approved and signed by the Mayor on the date of its passage and the same has been published pursuant to law.



ALICE M. REIMCHE  
City Clerk

Approved as to Form  
  
RONALD M. STEIN  
City Attorney